

Ordinance #19--0521
Ordinance Book 1, Volume 1

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2019-2020**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2019-2020 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 17, 2019 and amended on August 19, 2019, shall be amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Grants Fund

Public Safety Grants

Emergency Management Performance Grant	\$104,830
Duke Energy Foundation Grant (Fire Rescue Equipment)	10,000
	114,830

Culture and Recreation Grants

Hanes Park Centennial Celebration	800
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General Government Grants

Urban Food Policy Council Grant	600
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Total Special Revenue Funds Expenditures	\$116,230
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Capital Projects Fund

Transportation Capital Projects

Greenway Development	\$12,940
Traffic Safety	6,470
Traffic Calming	6,470
Carver School Road Sidewalk	148,210
2014 GO Bonds – Sidewalks	-148,210
	25,880

Culture and Recreation Capital Projects	
2018 GO Bonds – Old Town Park Drainage Improvements	250,000
2018 GO Bonds – Lighting Improvements – Old Town Park	-250,000
	0

Total Capital Projects Fund Expenditures **\$25,880**

Enterprise Capital Projects Funds

Winston-Salem Transit Authority Projects	
FY 2018-19 Federal Transit Administration (FTA) Section 5307 Capital Grant	-\$59,150

Total Enterprise Capital Projects Funds Expenditures **-\$59,150**

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Grants Fund	
Public Safety Grants	
Emergency Management – State of North Carolina	\$104,830
Duke Energy Foundation	10,000
	114,830
Culture and Recreation Grants	
Contributions	500
Food Truck Vendor Fees	300
General Government Grants	
Community Food Strategies	600
Total Special Revenue Funds Revenues	\$116,230

Capital Projects Fund

Transportation Capital Projects	
Motor Vehicle Privilege Tax	\$25,880

Total Capital Projects Fund Revenues **\$25,880**

Enterprise Capital Projects Funds

Winston-Salem Transit Authority Projects	
Federal Transit Administration (FTA)	-\$47,320
Winston-Salem Transit Authority Fund (Local Match)	-11,830
Total Enterprise Capital Projects Funds Revenues	-\$59,150

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.