City Council – Action Request Form

Date: October 15, 2024

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Aaron King, Assistant City Manager Wesley Kimbrell, City Engineer

Council Action Requested:

Resolution Authorizing the Execution of Supplemental Agreements with the North Carolina Department of Transportation (NCDOT) for Additional Funding for Sidewalk Construction and Intersection Improvement Projects in Winston-Salem (Various Wards)

Ordinance Amending the Project Budget Ordinance for the Fiscal Year 2024-2025

Strategic Focus Area: Quality Transportation

Strategic Objective: Expand Bike/Sidewalk/Greenway Network

Strategic Plan Action Item: No

Key Work Item: Yes



Summary of Information:

In 2019, the City of Winston-Salem entered into municipal agreements for sidewalk construction and intersection improvements on Silas Creek Parkway from Bolton Street to Lockland Avenue (EB-5722); Barbara Jane Avenue from Old Greensboro Road to Woodrow Powell Drive (EB-5810); and Griffith Road from Burke Mill Rd to Kimwell Drive (EB-5955). The Winston-Salem Urban Area Metropolitan Planning Organization (WSUAMPO) approved the use of federal Surface Transportation Block Grant Direct Attributable (STBG-DA) funds for these projects.

The estimates for these projects are from 2017 and do not reflect the current construction costs. Using recent City and state bids prices, staff updated the estimates for these existing pedestrian improvement projects. These updated prices showed a budget deficit for four sidewalk project and one greenway project. Staff was made aware of additional federal funding available through

Committee Action:			
Committee	PW- 10/15/2024	Action	Approval
For	Unanimous	Against	
Remarks:			

the WSUAMPO and in February 2024 the City of Winston-Salem applied for additional federal funding to cover the gap between the original project estimates and current bid prices. The City has been awarded the additional federal funding, which requires a 20% match. Silas Creek Parkway (EB-5722) received an additional \$3,800,000, requiring a match of \$950,000. Barbara Jane Avenue (EB-5810) received an additional \$3,800,000, requiring a match of \$92,000. Griffith Road (EB-5955) received an additional \$1,880,000, requiring a match of \$470,000. The total local match for these projects is \$1,512,000. There are two additional projects that were approved for additional federal funding and those supplemental agreements will be coming to City Council in the next few months.

The attached resolution authorizes the City Manager to enter into supplemental agreements with NCDOT for additional funding for sidewalk construction and intersection improvements on Silas Creek Parkway, Barbara Jane Avenue, and Griffith Road. The attached budget amendment provides additional funding to cover the required 20% match.