

EXHIBIT A

**PROPOSED USES OF THE CITY OF WINSTON-SALEM'S CONTRIBUTION TO
PRE-K INITIATIVES**

Proposed Uses	Impact	Approximate Cost
Support the two-year model cohort budget shortfall	Full programmatic support	\$126,406
Data collection	26 classrooms (468 children)	11,700
Early Childhood Education curriculum and formative assessment tools	14 private/ independent classrooms	63,000
Health and safety screenings	14 private/ independent classrooms	110,000
Implementation support	14 private/ independent classrooms	39,200
Total Cost		\$350,306