

RECREATION AND PARKS

WINTER 2021



- DEFERRED MAINTENANCE REPORT UPDATE



DEPARTMENT OVERVIEW



The Winston-Salem Recreation and Parks Department provides activities for people of all ages through recreation centers, parks, greenways, pools, historical sites, golf courses and other facilities.

Guided by the City's Strategic Plan, our goal is to create, manage, and maintain unique recreational park spaces where citizens can live, work, and play.

System Amenities:

- 25 basketball courts
- 2 lakes
- 2 18-hole golf courses
- 79 Parks
- 17 Recreation Centers
- 8 Swimming Pools
- 112 Tennis Courts
- 23 Fitness Trails
- 4 Volleyball Courts

MAINTENANCE IS A “COLLABORATIVE” EFFORT



Maintenance Focus Areas



- **Recreation Maintenance:** WSRP staff are responsible for the daily maintenance of all park amenities including playgrounds, ball fields, downtown fountains, pools and splash pads, and trails and greenways. This includes daily trash pickup, setting up ball fields for league play, and routine playground inspections.
- **Vegetation Management:** VM staff are charged with maintaining all landscapes, turf, and trees in park facilities. This includes grounds maintenance, landscape maintenance, and urban forestry, mowing of ball fields, greenways, and trails.
- **Property & Facilities Management:** PFM handles all carpentry, electrical, HVAC, plumbing, and roofing needs for the City's 17 recreation centers, Salem Lake, Historic Bethabara, and other outlying park buildings. Custodial Services is responsible for providing custodial services to City park facilities so that employees and visitors have a clean and comfortable environment.

DEFERRED MAINTENANCE ASSESSMENT



Parks Maintenance

- Priority Safety Concerns: Issues that directly impact safety or accessibility of disabled users to core amenities in the park.
- Asset Protection Costs: Issues where maintenance is deferred, the cost is greater in the future. These items are riskier to ignore as these park assets may be also be compromised by inaction.
- General Deferred Maintenance Costs: General maintenance issues within the park which are not assigned as safety or asset protection issues.

Pools and Splash Pads

- All categorized as general maintenance.
- Needs at Bolton Park Pool and Polo Park Pool encompassed over 50% of the overall estimated repair needs for pools in the City.

Golf Courses

- Winston Lake Golf Course and Reynolds Park Golf Course.
- All categorized as general maintenance;
- Hole-by-hole detailed information was not included as park of the assessment.

Recreation Centers

- Maintenance: Exterior and Interior improvements as well as upgrades to meet accessibility compliance.
- MEP: Improvements or upgrades to Mechanical, Electrical or Plumbing (MEP) systems within center building(s).
 - Deferred maintenance needs
 - recommended upgrades/renovations to these systems.



DEFERRED MAINTENANCE TOTAL: \$43 MILLION



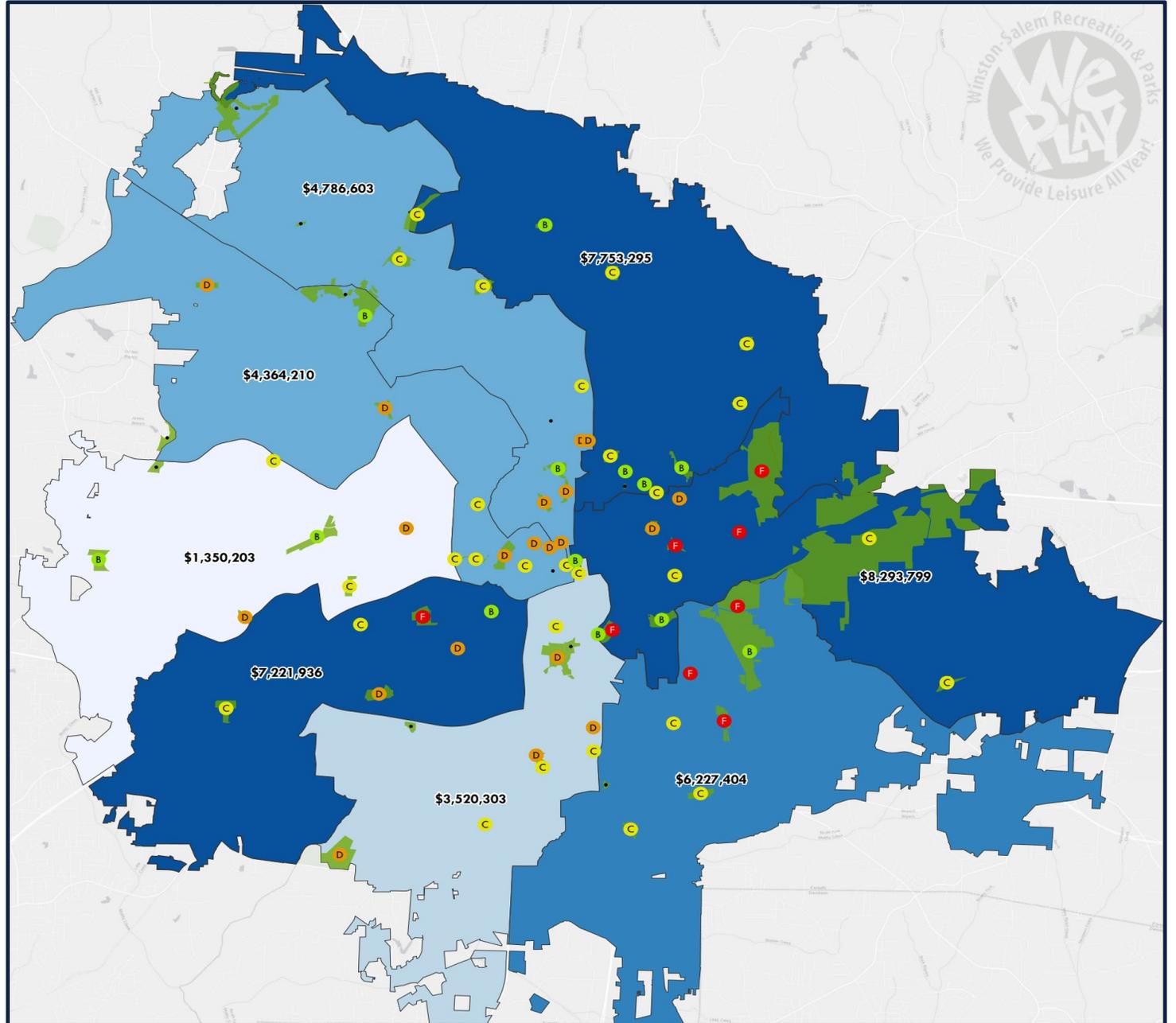
- All parks were assessed using the same scoring system with a letter grade (A-F) assigned to each of the maintenance categories based on noted deficiencies.
- Not all parks have the same amenities then the score will show N/A. These N/A fields are not factored into the overall Composite Score.
- 11 Parks were not evaluated
- 4 Parks were being renovated at the time of the assessment:
 - Kimberley
 - Lockland
 - Quarry
 - Blum-Blanding

Pools & Splash Pads	\$ 914,310
Golf Courses	\$ 4,157,950
Recreation Centers	\$19,779,910
Parks	\$18,665,583

Park Score	
	B (13 Total Parks)
	C (30 Total Parks)
	D (20 Total Parks)
	F (8 Total Parks)
	No Score (11 Total Parks)
	Winston-Salem Parks

PARKS GRADING SYSTEM

Deferred Maintenance



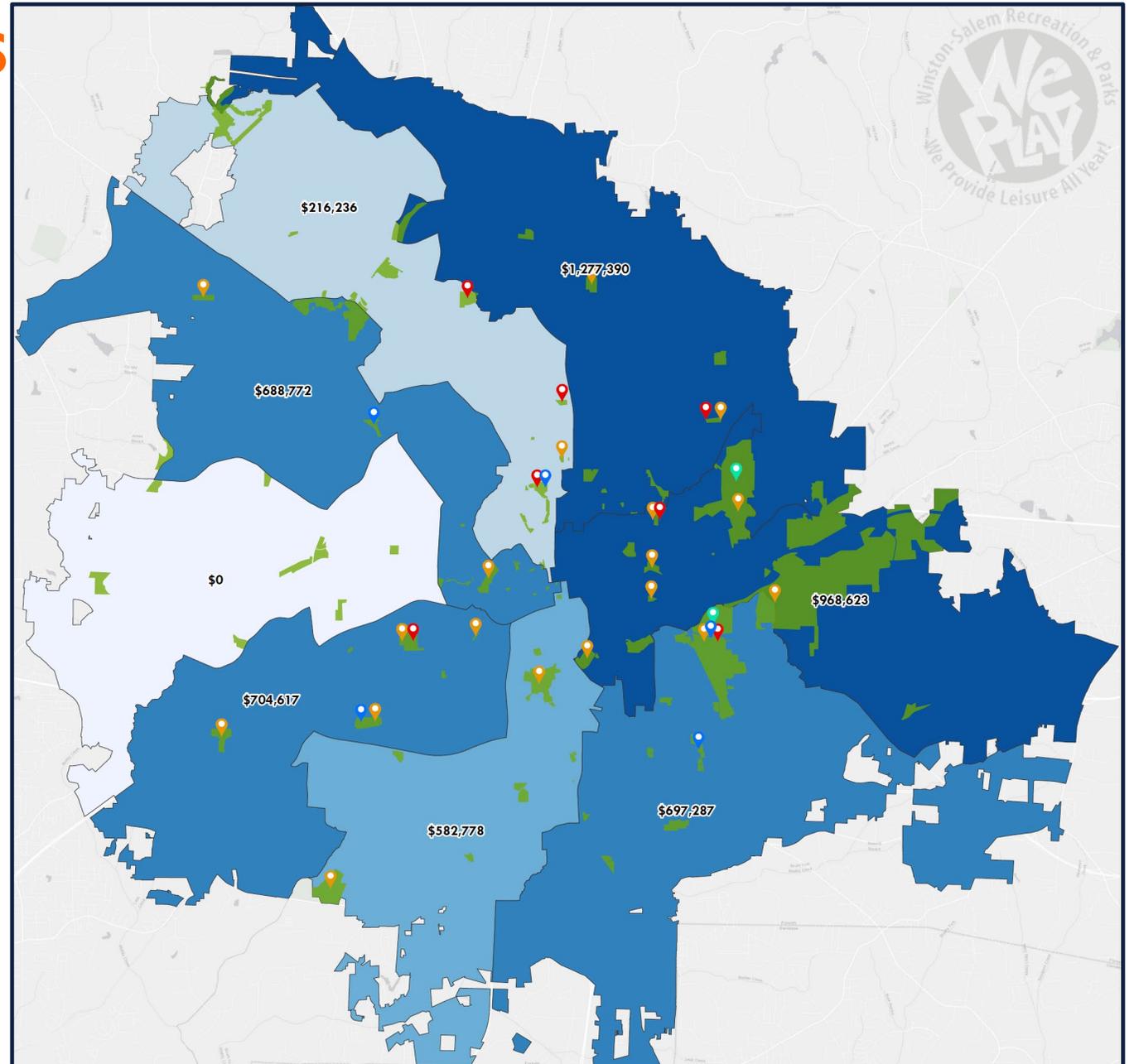
\$14.5M OF 2018 GO BONDS ALLOCATED

Allocation:

- Out of the \$14.5M allocated to specific park projects identified in the Deferred Maintenance Assessment, \$5.3M has been completed as of January 2021:

Improvement Type

	Recreation Center Improvements	\$ 486,100
	Golf Course Improvements	\$ 741,500
	Pool Improvements	\$ 778,393
	Park Improvements	\$ 3,365,063



PARKS SUMMARY SNAPSHOT



36 Identified Park Projects

Responsible Department	Recreation	Engineering	PFM
Number of Projects	12	13	11
Funding Allocated	\$3,328,000	\$7,256,000	\$290,000
Projects Completed	3	0	7
Projects In Progress	9	13	4



RECREATION CENTER SUMMARY SNAPSHOT



16 Identified Recreation Center Projects

Responsible Department	Recreation	Engineering	PFM
Number of Projects	7	1	8
Funding Allocated	\$2,315,000	\$500,000	\$586,000
Projects Completed	0	N/A	4
Projects In Progress	7	N/A	4



GREENWAYS AND TRAILS



- 26 total miles of greenways and trails
- Greenways were not part of the 2019 Deferred Maintenance Study
- Maintenance on trails and greenways includes brooming and brushing, correcting shoulder damage, mowing, and erosion control. Recreation staff works closely with the City's DOT Department, on partnerships and other bike/pedestrian programs throughout the City.



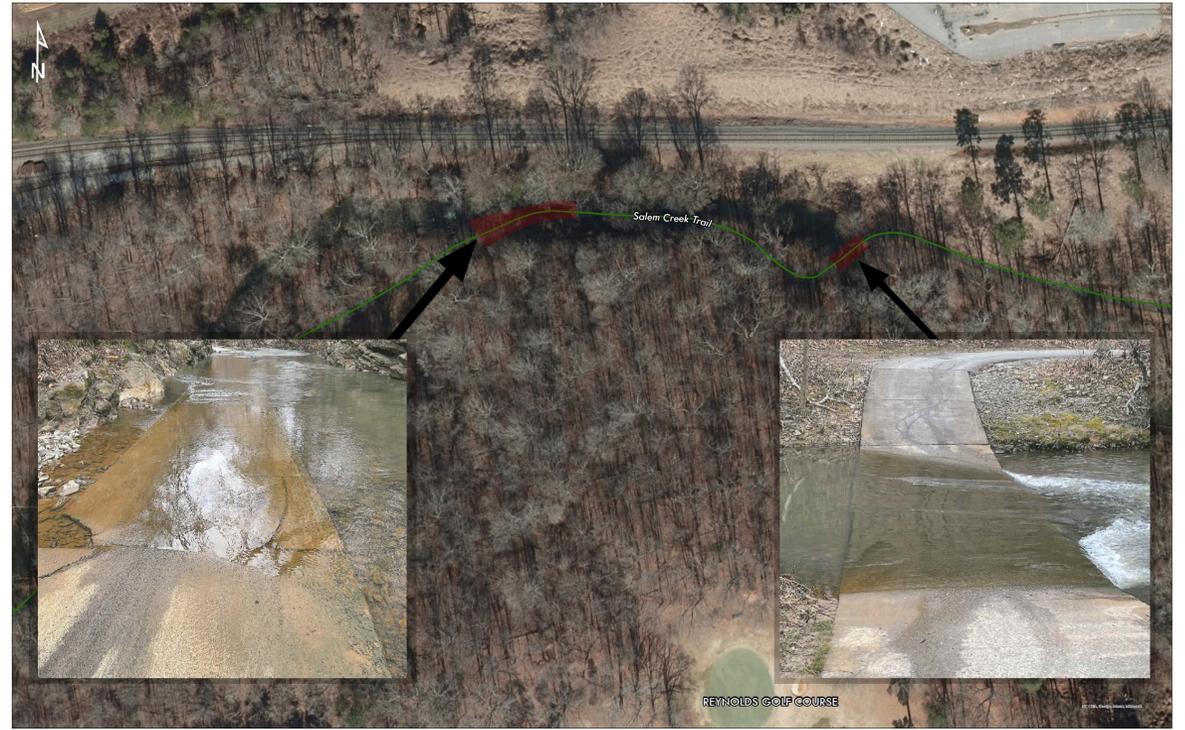
GREENWAYS AND TRAILS



MUDDY CREEK GREENWAY DAMAGE

Greenway Repair Area
Park Boundary

Map Disclaimer
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SALEM CREEK TRAIL

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Winston-Salem

GREENWAYS AND TRAILS



Salem Lake Greenway



Salem Lake Trail



Salem Lake Trail



\$14.5 MILLION OF GO BONDS ALLOCATED

\$5.3 MILLION OF PROJECTS COMPLETED TO DATE



Park Facility Maintenance

- Imperative for a number of reasons
- Safety
- Appearance / Aesthetics
- Drives usage
- Improves curb appeal
- Improves community ownership

Greenway / Trail Maintenance

- Regulatory Compliance
- Subject to weather conditions
- Downstream Impacts must be evaluated with any improvement
- Many constructed within floodways and may be subjected to flooding after light rain events

The City will need to be strategic in addressing the items identified in the deferred maintenance assessment, investing in park infrastructure to mitigate further decline and assessing the need to modernize system amenities based on community trends and resources.

**\$24.1 MILLION OF DEFERRED MAINTENANCE PROJECTS REMAIN
AS FUNDING IS IDENTIFIED**



QUESTIONS

- DEFERRED MAINTENANCE REPORT UPDATE

