



City of Winston-Salem City Council  
**Council Agenda Item Summary**

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| <b>Title</b>           | <b>Resolution Authorizing the Execution of Supplemental Agreements with the North Carolina Department of Transportation (NCDOT) for Additional Funding for the replacement of Bridge #296 on West First Street.</b><br><br><b>Ordinance Amending the Project Budget Ordinance for the Fiscal Year 2025-2026.</b> |
| City Council Committee | Public Works Committee   |
| Meeting Date           | February 10, 2026  |
| Staff Lead (Presenter) | Michael Stover, City Engineer  |
| Department Head        | Michael Stover, City Engineer  |
| City Manager/ACM       | Aaron King, ACM  |

**Agenda Item Summary**

|                                  |   |
|----------------------------------|---|
| Recommended Council Action       | Resolution Approval   |
| Suggested Action/ Motion Options | Approval of Resolution Authorizing Execution of a Supplemental Agreement with NCDOT for Additional Funding. |
| Strategic Focus Area             | Good Government   |
| Strategic Plan Objective         | GG4: Maintaining and Updating Infrastructure and Facilities   |
| Anticipated Fiscal Impact        | Fiscal Impact Anticipated: See Analysis in Summary  |

**Summary of Information**

In 2011, City Council approved an agreement with the North Carolina Department of Transportation (NCDOT) for the replacement of W. First Street bridge wherein the City agreed to prepare the planning report and design the project.

The estimates for these projects are from 2015 and do not reflect the current construction costs. Using recent City and state bids prices, staff updated the estimates for this existing bridge replacement project. The updated price showed an estimated budget deficit of \$3,714,097. Staff was made aware of additional federal funding available through the Winston-Salem Area Transportation Planning Organization (WSATPO) and in February 2025 the City of Winston-Salem applied for additional federal funding to cover the gap between the original project estimate and current bid prices. The City has been awarded the additional federal funding of \$2,971,278, which requires a match of \$742,819. A portion of the City's local match has been previously

appropriated, leaving a deficit of \$420,000, which is available from the *Bridge Repair and Replacement* capital improvement project.

Please see table below for current budget and proposed amendment:

|                                     |                     |
|-------------------------------------|---------------------|
| <b>Total Current Project Budget</b> | <b>\$6,857,002</b>  |
| NCDOT Grant Amount                  | \$2,971,278         |
| City Match <sup>1</sup>             | 742,819             |
| <b>Total Project Amendment</b>      | <b>\$3,714,097</b>  |
| <b>New Total Project Cost</b>       | <b>\$10,571,099</b> |

<sup>1</sup>As noted above, of the \$742,819 required City match, \$322,819 is already credited to the project. As such, the attachment amendment shows moving the remaining required match (\$420,000) from the Bridge Repair and Replacement holding code.

The attached resolution authorizes the City Manager to enter into a supplemental agreement with NCDOT for additional funding for the replacement of Bridge #296 on West First Street. The attached budget amendment appropriates the federal grant and provides additional funding to cover a portion of the required 20% match.

#### Attachments

- RES – Supplemental Agreement with NCDOT for W. First St Bridge #296
- PBO - Supplemental Agreement with NCDOT for W. First St Bridge #296
- MAP – Supplemental Agreement with NCDOT for W. First St Bridge #296-Aerial

|                  |          |
|------------------|----------|
| Committee Action |          |
| For:             | Against: |
| Remarks:         |          |



**Vision:** To be a premier city in the region providing world-class amenities while retaining a sense of charm and hospitality  
**Mission:** To provide impactful services that enhance the quality of life for current and future generations  
**Values:** Teamwork \* Responsibility \* Respect \* Integrity \* Customer Service