



City of Winston-Salem City Council
Council Agenda Item Summary

Title	Resolution Authorizing the Execution of Supplemental Agreements with the North Carolina Department of Transportation (NCDOT) for Additional Funding for the replacement of Bridge #296 on West First Street. Ordinance Amending the Project Budget Ordinance for the Fiscal Year 2025-2026.
City Council Committee	Public Works Committee
Meeting Date	February 10, 2026
Staff Lead (Presenter)	Michael Stover, City Engineer
Department Head	Michael Stover, City Engineer
City Manager/ACM	Aaron King, ACM

Agenda Item Summary

Recommended Council Action	Resolution Approval
Suggested Action/ Motion Options	Approval of Resolution Authorizing Execution of a Supplemental Agreement with NCDOT for Additional Funding.
Strategic Focus Area	Good Government
Strategic Plan Objective	GG4: Maintaining and Updating Infrastructure and Facilities
Anticipated Fiscal Impact	Fiscal Impact Anticipated: See Analysis in Summary

Summary of Information

In 2011, City Council approved an agreement with the North Carolina Department of Transportation (NCDOT) for the replacement of W. First Street bridge wherein the City agreed to prepare the planning report and design the project.

The estimates for these projects are from 2015 and do not reflect the current construction costs. Using recent City and state bids prices, staff updated the estimates for this existing bridge replacement project. The updated price showed an estimated budget deficit of \$3,714,097. Staff was made aware of additional federal funding available through the Winston-Salem Area Transportation Planning Organization (WSATPO) and in February 2025 the City of Winston-Salem applied for additional federal funding to cover the gap between the original project estimate and current bid prices. The City has been awarded the additional federal funding of \$2,971,278, which requires a match of \$742,819. A portion of the City's local match has been previously

appropriated, leaving a deficit of \$420,000, which is available from the *Bridge Repair and Replacement* capital improvement project.

Please see table below for current budget and proposed amendment:

Total Current Project Budget	\$6,857,002
NCDOT Grant Amount	\$2,971,278
City Match ¹	742,819
Total Project Amendment	\$3,714,097
New Total Project Cost	\$10,571,099

¹As noted above, of the \$742,819 required City match, \$322,819 is already credited to the project. As such, the attachment amendment shows moving the remaining required match (\$420,000) from the Bridge Repair and Replacement holding code.

The attached resolution authorizes the City Manager to enter into a supplemental agreement with NCDOT for additional funding for the replacement of Bridge #296 on West First Street. The attached budget amendment appropriates the federal grant and provides additional funding to cover a portion of the required 20% match.

Attachments

- RES – Supplemental Agreement with NCDOT for W. First St Bridge #296
- PBO - Supplemental Agreement with NCDOT for W. First St Bridge #296
- MAP – Supplemental Agreement with NCDOT for W. First St Bridge #296- Aerial

Committee Action	
For:	Against:
Remarks:	



Vision: To be a premier city in the region providing world-class amenities while retaining a sense of charm and hospitality

Mission: To provide impactful services that enhance the quality of life for current and future generations

Values: Teamwork * Responsibility * Respect * Integrity * Customer Service