
EMERGING CAPITAL NEEDS

SPECIAL COMMITTEE OF THE WHOLE

APRIL 15, 2019



City of Winston-Salem

EMERGING CAPITAL NEEDS



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Bowman Gray Stadium Improvements

Belview Recreation Center Improvements

Long Creek Park Development

Pedestrian Safety Projects

City-County Parking Deck

Liberty Plaza – Kaleideum

Bankruptcy Court Building Acquisition

East Ward Resurfacing

Meadowlark Drive Widening

Novack Street Bridge Replacement

Recreation Maintenance Projects

City Hall & Bryce A. Stuart Municipal
Bldg. Roof Replacements

EMERGING CAPITAL NEEDS



FY 2019-20 CAPITAL PROGRAM

Projects	LOBS	Two-Thirds Bonds	2018 Bonds	Union Station Reserves	Total
Bowman Gray Stadium Improvements	\$9,000,000	\$0	\$0	\$0	\$9,000,000
Belview Recreation Center Improvements	1,500,000	0	1,500,000	0	3,000,000
Long Creek Park Development	2,000,000	0	0	0	2,000,000
Pedestrian Safety Projects	2,000,000	0	0	0	2,000,000
New City-County Parking Deck	5,000,000 <small>(1/2 from parking revs.)</small>	0	0	0	5,000,000
Liberty Plaza - Kaleideum	2,000,000	0	0	0	2,000,000
Bankruptcy Court Property Acquisition	1,750,000	0	0	0	1,750,000
East Ward Resurfacing	0	0	0	500,000	500,000
Meadowlark Drive Widening	0	3,000,000	0	0	3,000,000
Novack Street Bridge Replacement	0	2,000,000	0	0	2,000,000
Recreation Maintenance Projects	0	1,840,000	0	0	1,840,000
City Hall & Bryce A. Stuart Building Roof Replacements	0	0	0	1,000,000	1,000,000
TOTAL	\$23,250,000	\$6,840,000	\$1,500,000	\$1,500,000	\$33,090,000