

Ordinance #19-0335  
Ordinance Book 1, Volume 1

**ORDINANCE AMENDING THE ANNUAL APPROPRIATION AND TAX LEVY  
ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA  
FOR THE FISCAL YEAR 2018-2019**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Annual Appropriation and Tax Levy Ordinance for the Fiscal Year 2018-2019 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Annual Appropriation and Tax Levy Ordinance of the City of Winston-Salem, adopted on June 18, 2018 and amended on August 20, 2018, September 17, 2018, November 26, 2018, February 18, 2019, and March 25, 2019, shall be further amended by changing the expenditure appropriations in the following funds.

**General Fund**

General Government

Human Relations

Fair Housing Summit	\$2,680
Student Awards Banquet	2,420
Newcomers' Symposium	3,870

**Total General Fund Expenditures** **\$8,970**

**Debt Service Fund**

Transfer to Leasing Capital Projects Fund \$1,500,000

**Total Debt Service Fund Expenditures** **\$1,500,000**

**Enterprise Funds**

Winston-Salem Transit Authority Fund

Fixed Route

Fixed Route Operations	\$218,610
Fixed Route Preventative Maintenance	300,000
Enhanced Routes (Evening, Saturday, Sunday)	<u>810,030</u>

	1,328,640
Winston-Salem Fairgrounds Fund	
Non-Fair Events	184,000
Transfer to Bowman Gray Stadium Fund	200,000
	384,000
Bowman Gray Stadium Fund	
Bowman Gray Stadium Operations	200,000
Downtown Ballpark Fund	
Operating Expenses	125,000
<b>Total Enterprise Funds Expenditures</b>	<b>\$2,037,640</b>

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

**General Fund**

General Government	
Human Relations	
Contributions	\$8,970
<b>Total General Fund Revenues</b>	<b>\$8,970</b>

**Debt Service Fund**

Transfer from Leasing Capital Projects Fund	\$1,500,000
<b>Total Debt Service Fund Revenues</b>	<b>\$1,500,000</b>

**Enterprise Funds**

Winston-Salem Transit Authority Fund	
Federal Transit Administration Section 5307 Grant	\$518,610
Congestion Mitigation Air Quality (CMAQ) Grant	810,030
	1,328,640
Winston-Salem Fairgrounds Fund	
Ticket and Concession Revenue	184,000

Fund Balance Appropriation	200,000
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	384,000
Bowman Gray Stadium Fund	
Transfer from Winston-Salem Fairgrounds Fund	200,000
Downtown Ballpark Fund	
Fund Balance Appropriation	125,000
<b>Total Enterprise Funds Revenues</b>	<b>\$2,037,640</b>

**SECTION 3.** That this amendment to the Annual Appropriation and Tax Levy Ordinance shall become effective as of the date of adoption.