

**EXHIBIT A. ARPA FRAMEWORK UPDATE - 11/2/2022**

**Total ARPA CLFRF Available Funding 51,732,070**

<u>Category</u>	<u>Committed Amount</u>	<u>% of Total</u>
Housing Assistance Set Aside	15,504,650	30.0%
Social and Economic Assistance: TG Phase 1	6,141,370	11.9%
City Fund Restoration	5,608,530	10.8%
Housing Assistance: Choice Neighborhoods Phase 2 Commitment	4,495,350	8.7%
Digital Divide: Winston-Net Partnership	2,000,000	3.9%
City Employee Premium Pay	1,500,000	2.9%
Community Violence Intervention Programs	1,350,000	2.6%
ARPA Coordination and Monitoring - Admin	977,120	1.9%
BEAR - Alternative Police Response (Year 1)	700,000	1.4%
Weaver Fire Assistance	600,000	1.2%
Vaccination Incentive	600,000	1.2%
Recovery Grants Program	500,000	1.0%
COVID Mitigation - Public Facilities	200,000	0.4%
Eviction Diversion	100,000	0.2%
<b>Current Programs Subtotal</b>	<b>40,277,020</b>	<b>77.9%</b>
<b>Remaining for Future Phases</b>	<b>11,455,050</b>	<b>22.1%</b>
<b>Social and Economic Assistance: TG Phase 2</b>	<b>4,358,630</b>	<b>8.4%</b>
<b>Digital Divide</b>	<b>3,000,000</b>	<b>5.8%</b>
<b>Additional Admin</b>	<b>945,470</b>	<b>1.8%</b>
<b>DRIVE Program</b>	<b>300,000</b>	<b>0.6%</b>
<b>Other (To Be Re-Programmed)</b>	<b>2,850,950</b>	<b>5.5%</b>
<b>Total</b>	<b>51,732,070</b>	

<u>Project</u>	<u>Amount</u>
<b>Total City Housing Assistance Set Aside</b>	<b>20,000,000</b>
Housing Assistance: Choice Neighborhoods Phase 2 Commitment	4,495,350
<b>Current Programs Subtotal</b>	<b>4,495,350</b>
<b>Remaining for Housing Assistance</b>	<b>15,504,650</b>
<i>Habitat for Humanity Stone Terrace</i>	<b>800,000</b>
<i>S.G. Atkins Community Development Corporation Salem Cousing Project</i>	<b>600,000</b>
<i>Whole Man Ministries Housing 4 Our Heroes</i>	<b>450,000</b>
<i>Christ Rescue Temple Apostolic Church Systems Apartments</i>	<b>410,000</b>
<i>Boston-Thurmond Community Network Land Acquisition and Development</i>	<b>300,000</b>
<i>Other (To Be Determined)</i>	<b>12,944,650</b>
<b>Total</b>	<b>20,000,000</b>

