

## City Council – Action Request Form

**Date:** October 11, 2021

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**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

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**From:** Ben Rowe, Assistant City Manager  
 Scott Tesh, Budget and Performance Management Director  
 Patrice Toney, Assistant City Manager  
 Marla Newman, Community Development Director

**Council Action Requested:**  
 Ordinance Amending the Fiscal Year 2021-22 Budget Ordinances for the City of Winston-Salem, North Carolina – Federal Housing Funds

**Strategic Focus Area:** Service Excellence  
**Strategic Objective:** Maintain City's Financial Strength  
**Strategic Plan Action Item:** No  
**Key Work Item:** No



**Summary of Information:**

The proposed amendments to the Fiscal Year 2021-22 budget ordinances authorize adjustments for the following purposes.

**Appropriation of Grants and Other Revenues Received**

- The Community Development Department has received \$4,887,567 in HOME Investment Partnership funds awarded through the American Rescue Plan (HOME-ARP funds). The performance period is FY 2021 to September 30, 2030.

At this time, these funds will be appropriated as follows:

|   |                       |
|---|-----------------------|
| Administrative and Planning on Federal award date | \$244,378.35          |
| Balance of Administrative and Planning funds      | 488,756.70            |
| Balance of Funds                                  | 4,154,431.95          |
| <b>Total</b>                                      | <b>\$4,887,567.00</b> |

**Committee Action:**

|                  |                  |                |          |
|------------------|------------------|----------------|----------|
| <b>Committee</b> | Finance 10/11/21 | <b>Action</b>  | Approval |
| <b>For</b>       | Unanimous        | <b>Against</b> |          |

**Remarks:**

These funds are required to be used to provide homelessness assistance and supportive services. ARP states that funds must be used to primarily benefit the qualifying populations through the four eligible activities: (1) TBRA, (2) development and support of affordable housing, (3) provision of supportive services; and (4) acquisition and development of non-congregate shelter (NCS) units.

The Community Development Department is required to hold public meetings, prepare and develop a HOME-ARP funds plan for City Council approval to be submitted to HUD before the funds can be expended.