



JH BATTEN, INC.
DESIGN BUILDER

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December 14, 2017

Rev. Brenda McCloud
Tabernacle of Faith
1410 Attucks Street
Winston-Salem, North Carolina 27105

Subject: Conceptual and Budget Proposal

Rev. McCloud,

It was a pleasure meeting with you to discuss the proposed Youth and Community Center project on your property at the corner of Motor Road and Old Walkertown Road. When we met we understood your needs as a conceptual design and budget in order to address questions from the City of Winston-Salem's Finance Committee. Please accept this letter detailing those answers.

A conceptual idea that we believe would address your needs is attached. This design includes an indoor recreation area with caged basketball; game area; seating space; and small kitchenette. Your final design would be tailored to your specific budget.

Based upon conversations between JH Batten, Inc. and members of Tabernacle of Faith we believe your budget is between \$700,000-\$750,000. It is our understanding approximately \$280,000 would come as a grant from the City of Winston-Salem and the remaining funds would come from other financial lending resources.

Additionally, we have gathered some information regarding a space of this size and type and believe a monthly operational cost of \$700-\$1,300 is typical. This includes but is not limited to, electrical, gas, water, sewer, insurance, and cleaning.

We trust you will find this information helpful as you move forward with your project and the Council approval process. We have copied Gregory Turner and Kirk Bjorling to this correspondence due to the time constraints we understood. We welcome any questions you may have and look forward to moving forward with this project together. We can be reached at (877) 595-6262.

Sincerely,
JH Batten, Inc.

Brad Wall
Project Manager

cc: Gregory Turner – gregt@cityofws.org
Kirk Bjorling – kirkb@cityofws.org

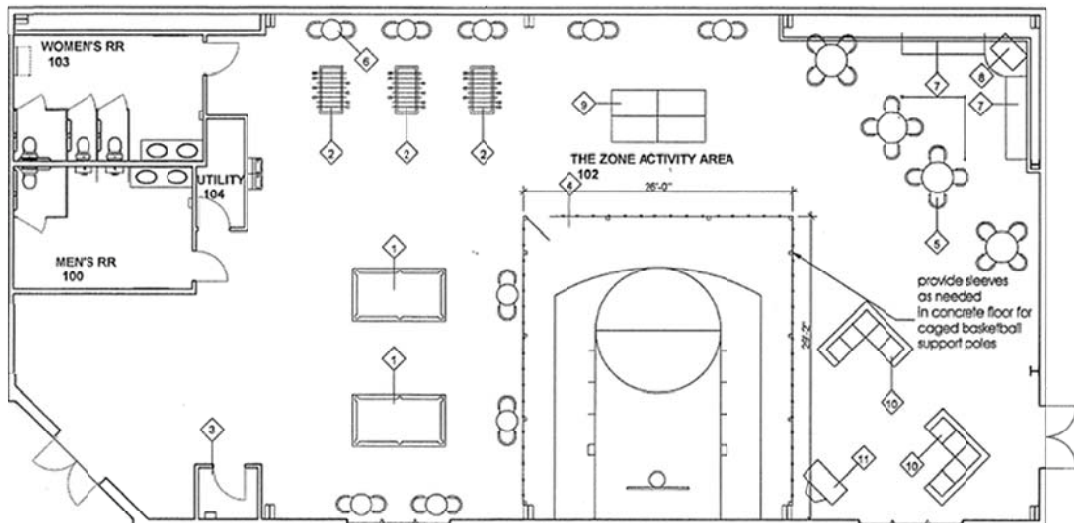


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Conceptual Community Center



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