

Exhibit A: Base Funding Amounts

Agency Partners*	Program Description	Amount
Bethesda Center, Experiment in Self-Reliance, Housing Authority of Winston-Salem	Long-term housing vouchers for disabled homeless persons, accompanied by case management	715,014
Bethesda Center, ESR, Family Services, United Way of Forsyth County	Short-term rapid re-housing assistance for homeless persons, accompanied by case management	729,420
United Way of Forsyth County	Centralized CoC-level intake, assessment, prioritization and referral to programs, as required by HUD	157,746
City of Winston-Salem	Database required by HUD for funded programs	112,419
Experiment in Self-Reliance	Rental assistance program in eight one-bedroom apartments for disabled homeless persons	60,074
Experiment in Self-Reliance	Rental assistance program in 11 one-bedroom apartments for disabled homeless persons	96,407
Family Services	Short-term rapid re-housing assistance for homeless domestic violence victims, accompanied by case management	174,907
United Way of Forsyth County	Units leased in the organization's name for persons coming directly from unsheltered locations, then the lease is transferred to the individual's name	76,176
Crossnore School and Children's Home	Units leased in the organization's name for homeless youth (up to age 24), then the lease is transferred to the individual's name	48,530
City of Winston-Salem	Grant to City for training, evaluation and system coordination and improvement	65,012
Total		2,235,705

*The City may contract with Continuum of Care member agencies for additional funded activities, subject to approval of the Commission on Ending Homelessness. The list of Continuum of Care member agencies is shown in Exhibit B.