

- The Winston-Salem Police Department is a grant funding recipient of the Department of Justice FY 2022 Community Oriented Policing Services (COPS) Technology Program. The proposed amendment appropriates \$273,000 in grant funding for the Real Time Crime Center technology upgrades.

- In March, the Occupancy Tax fund received lost revenue restoration funds from ARPA which was added to fund balance. The proposed budget amendment would appropriate \$55,000 in Occupancy Tax fund balance for current year contributions and program expenditures.

Fleet Services Fuel Expenses

- The average price per gallon of fuel is trending much higher than budgeted for FY 2021-22. The proposed amendment appropriates an additional \$500,000 in interfund charges to cover fuel expenses through the end of the fiscal year.