

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE
FOR THE FISCAL YEAR 2017-2018**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2017-2018 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 19, 2017, shall be amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Grants Fund	
Public Safety Grants	
Target National Night Out Grant	\$2,500
Forfeiture Funds	
Training	3,110
Equipment	39,060
Other Expenses	480
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	42,650
Total Special Revenue Funds Expenditures	\$45,150

Capital Projects Fund

Transportation Projects	
Greenway Development	\$13,310
Traffic Safety Projects	1,850
Traffic Calming Projects	11,450
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	26,610
Recreation and Culture Projects	
Kimberley Park Improvements	\$41,900
Total Capital Projects Fund Expenditures	\$68,510

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Grants Fund	
Public Safety Grants	
Target Corporation	\$2,500
Forfeiture Funds	
United States Department of Justice	3,110
State Controlled Substance Tax Receipts	39,060
Contributions	480
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	42,650
Total Special Revenue Funds Revenues	\$45,150

Capital Projects Fund

Transportation Projects	
Motor Vehicle Privilege Tax	\$26,610
Recreation and Culture Projects	
Sale of Real Estate	41,900
Total Capital Projects Fund Revenues	\$68,510

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.