

Information Item

Date: April 12, 2022

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Johnnie Taylor, Assistant City Manager
William L. Royston, Recreation and Park Director

Subject:
Recreation and Parks Deferred Maintenance Report Update

Strategic Focus Area: Livable Neighborhoods

Strategic Objective: No

Strategic Plan Action Item: No

Key Work Item: No



In September of 2017, the City of Winston-Salem Recreation and Parks Department hired Stewart, Inc. to complete an assessment of the deferred maintenance needs of the entire Recreation and Parks system. The purpose of the assessment was to create a strategy and budget framework for future deferred maintenance and renovation projects.

The Deferred Maintenance Report analyzed and summarized maintenance costs in four categories: Parks Cost Summary, Pools and Splash Pads Cost Summary, Golf Course Summary and Recreation Center Cost Summary. The total costs of all deferred maintenance assessments is \$43,830,000. In 2018, \$30,355,021 was allocated to Recreation and Parks to make improvements to the City's park system. Provided is an update on how those specific bonds funds addressed deferred maintenance needs throughout our park system.