

FY 21-22 Recommendations - CDBG-HOME-HFF

Organization Name	Program	Use	FY21 Award	Current Source	Requested FY 21-22	FY22 Recommended	CDBG	HOME	HFF
Experiment in Self-Reliance, Inc. (ESR)	Income Tax Preparation Assistance	Operational Expenses	35,600	HFF	37,500	35,600			35,600
Experiment in Self-Reliance, Inc. (ESR)	Transitional Housing Program	Operational Expenses	89,250	CDBG	95,000	89,250	89,250		
Financial Pathways of the Piedmont	Center for Homeownership	Operational Expenses	66,750	CDBG	70,000	66,750	66,750		
Habitat For Humanity of Forsyth County, Inc.	Habitat for Humanity	Acquisition, New Construction, Rehab	199,000	HOME	207,200	203,000		203,200	
Housing Authority of Winston-Salem	Tenant Based Rental Assistance	Rental Assistance	240,000	HOME	300,000	240,000		240,000	
IFB Solutions	Job Creation for Blind or Visually Impaired	Purchase of Equipment	n/a	n/a	75,000	0			
Liberty East Redevelopment Corporation	Afterschool Program	Operational Expenses	31,150	HFF	31,500	31,150			31,150
Neighbors for Better Neighborhoods	NBN	Operational Expenses	40,050	CDBG	65,000	40,050	40,050		
Piedmont Triad Regional Council	Project Re-Entry (CDBG)	Operational Expenses	31,150	CDBG	32,707	31,150	31,150		
Positive Wellness Alliance	PWA	Operational Expenses	35,100	CDBG/HFF	36,750	35,100	25,100		10,000
S.G. Atkins CDC	Kitchen and Garden	Operational Expenses	65,000	CDBG/HFF	75,000	65,000	30,000		35,000
The Parenting Path	The Parenting Path	Facility Rehab	n/a	n/a	18,839	0			
The Shalom Project	The Shalom Project	Operational Expenses	n/a	n/a	50,000	0			
United Health Centers	Health Services	Operational Expenses	n/a	n/a	50,000	16,020			16,020
United Way	Continuum of Care System Coordination	Operational Expenses	26,700	CDBG	31,700	26,700	18,400		8,300
United Way	Coordinated Intake Center	Operational Expenses	30,400	CDBG	30,400	30,400	30,400		
United Way	Partnership for Prosperity	Operational Expenses	n/a	n/a	50,000	0			
Urban League	Summer Youth Employment Program	Operational Expenses	165,000	HFF	165,000	165,000			165,000
Veterans Helping Veterans Heal	VHVVH	Operational Expenses	n/a	n/a	19,000	14,250	14,250		
YMCA of Northwest North Carolina	YMCA REACH Center	Renovation	n/a	n/a	450,000	0			
Totals:					1,890,596	1,089,420	345,350	443,200	301,070