

## Information Item

**Date:** April 11, 2023

**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

**From:** Scott Tesh, Budget and Performance Management Director

**Subject:** FY 2023-24 Trial Balanced Budget

**Strategic Focus Area:** Service Excellence  
**Strategic Objective:** Maintain Financial Strength  
**Strategic Plan Action Item:** No  
**Key Work Item:** No



The April 11, 2023 Finance Committee meeting will include a presentation on a trial balanced budget for the upcoming fiscal year. The budget preview will include projected expenditure drivers and projected major revenues including the latest tax base estimates from the Forsyth County Tax Office.

Additionally, the presentation will include information from the City's most recent resident survey. The survey methods were altered this year, based on resident feedback and direction from the Mayor and City Council, to create a more streamlined, shorter survey. Changes in the survey format will be included in the presentation.