

Ordinance #19-0619
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**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2019-2020**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2019-2020 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 17, 2019 and amended on August 19, 2019, September 16, 2019, and October 21, 2019, shall be amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Forfeiture Funds	
Equipment	\$50,490
Community Development Block Grant Fund	
Program Expenditures	176,790
Home Investment Partnership Fund	
Program Expenditures	257,570
Total Special Revenue Funds Expenditures	\$484,850

Capital Projects Fund

Economic Development Projects	
Revitalizing Urban Commercial Area (RUCA) Project Balances	-\$388,600
2014 GO Bond - Revitalizing Urban Commercial Area (RUCA)	-445,530
Waughtown/Thomasville RUCA	208,000
West Salem RUCA	735,130
Total Capital Projects Fund Expenditures	\$109,000

Leasing Capital Projects Fund

Economic Development Projects	
Revitalizing Urban Commercial Area (RUCA) Project Balances	-\$109,000
Transfer to Capital Projects Fund	109,000
Total Leasing Capital Projects Fund Expenditures	\$0

Enterprise Capital Projects Funds

Winston-Salem Transit Authority Projects	
Replacement of Fixed Route Buses	\$1,000,000
Fair Projects	
Retrofit Midway High Mass LED Lighting	22,950
Electric Service to Strates Office	21,950
	<hr/> 44,900
Total Enterprise Capital Projects Funds Expenditures	\$1,044,900

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Forfeiture Funds	
State Controlled Substance Tax Receipts	\$50,490
Community Development Block Grant Fund	
FY 2018-19 Program Income	176,790
Home Investment Partnership Fund	
FY 2018-19 Program Income	257,570

Total Special Revenue Funds Revenues **\$484,850**

Capital Projects Fund

Economic Development Projects
 Transfer from Leasing Capital Projects Fund \$109,000

Total Capital Projects Fund Revenues **\$109,000**

Enterprise Capital Projects Funds

Winston-Salem Transit Authority Projects
 Federal Transit Administration \$800,000
 Winston-Salem Transit Authority Fund 200,000
1,000,000

Fair Projects
 Reimbursement from Strates Shows, Inc. 44,900

Total Enterprise Capital Projects Funds Revenues **\$1,044,900**

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.