

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2026-2027**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2026-2027 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 1, 2026, shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Community Development Block Grant Fund	
Program Expenditures	-\$2,890
HOME Investment Partnership Trust Fund	
Program Expenditures	-52,840
HOPWA Fund	
Program Expenditures	56,430
Supportive Housing Grants Fund	
Program Expenditures, Emergency Solutions Grant	720
Total Special Revenue Funds Expenditures	\$1,420

Capital Projects Fund

Transportation Projects	
Meadowlark Drive Widening Project	\$218,290
Recreation and Parks Projects	
Joe White Tennis Center Lighting Replacement Project	11,820
Total Capital Projects Fund Expenditures	\$230,110

Enterprise Capital Projects Fund

Stormwater Projects	
Runnymede Infrastructure Project	\$2,800,000

Total Enterprise Capital Projects Fund Expenditures	\$2,800,000
--	--------------------

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Community Development Block Grant Fund	
U.S. Department of Housing and Urban Development	-\$2,890
HOME Investment Partnership Trust Fund	
U.S. Department of Housing and Urban Development	-52,840
HOPWA Fund	
U.S. Department of Housing and Urban Development	56,430
Supportive Housing Grants Fund	
North Carolina Department of Health and Human Services	720
Total Special Revenue Funds Revenues	\$1,420

Capital Projects Fund

Transportation Projects	
Developer Contributions	\$218,290
Recreation and Parks Projects	
Duke Energy Rebate	11,820
Total Capital Projects Fund Revenues	\$230,110

Enterprise Capital Projects Fund

Stormwater Projects	
U.S. Environmental Protection Agency Grant	\$2,800,000
Total Enterprise Capital Projects Fund Revenues	\$2,800,000

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption