

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2017-2018**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2017-2018 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 19, 2017 and amended on August 21, 2017, September 18, 2017, October 16, 2017, November 20, 2017, December 18, 2017, January 16, 2018, and February 19, 2018, shall be amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Grants Fund	
Public Safety Grants	
Fire Department Education and Programming	\$10,000
Housing Finance Assistance Fund	
Continuum of Care Drawdown	9,320
East End Master Plan Implementation	60,000
	<hr/> 69,320
Forfeiture Funds	
K-9 Unit	15,310
Equipment	56,170
	<hr/> 71,480
Total Special Revenue Funds Expenditures	\$150,800

Capital Projects Fund

Transportation Projects	
Miscellaneous Citywide Improvements	-\$100,000
Molly Leight Crossing	60,000
Brookstown Avenue Fence	40,000
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Recreation and Culture Projects	
Long Creek Pool	200,000
Soccer Field Irrigation Replacement	-200,000
Fourteenth Street Renovations	110,000
Salem Lake Trail Renovations	-110,000
	0
Economic Development Projects	
2014 GO Bond – Economic Development Sites/Infrastructure	-356,000
Hydroponics/Aquaponics Job Training Facility	356,000
	0
Total Capital Projects Fund Expenditures	\$0

Enterprise Capital Projects Funds

Benton Convention Center Capital Project Fund	
Security Cameras	\$45,000
Stormwater Management Capital Projects	
FEMA Grant at 2860 Marguerite Park Drive	238,250
Spring Park Infrastructure Improvement Project	1,500,000
	1,738,250
Total Enterprise Capital Projects Funds Expenditures	\$1,783,250

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Grants Fund	
Public Safety Grants	
Contributions	\$10,000
Housing Finance Assistance Fund	
Fund Balance Appropriation	69,320
Forfeiture Funds	
United States Department of Justice	15,310
State Controlled Substance Tax Receipts	56,170
	71,480

Total Special Revenue Funds Revenues **\$150,800**

Enterprise Capital Projects Funds

Benton Convention Center Capital Project Fund	
North Carolina Municipal Leasing Corporation	\$26,000
Proceeds from Sale of Equipment	19,000
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	45,000

Stormwater Management Capital Projects	
Federal Emergency Management Agency (FEMA)	\$238,250
Contributions	95,000
Fund Balance Appropriation	1,405,000
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	1,738,250

Total Enterprise Capital Projects Funds Revenues **\$1,783,250**

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.