Winston-Salem City Council
APPROVED
June 3, 2024

Resolution #24-0285 2024 Resolution Book, Page 110

RESOLUTION APPROVING A CONTRACT WITH ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC. (ESRI) FOR GEOGRAPHIC INFORMATION SYSTEMS (GIS) SOFTWARE LICENSES, MAINTENANCE, AND SUPPORT

WHEREAS, the City has been using ESRI software for servers, desktop computers, and remote devices to create and manage spatial data since 1996, and the need to associate assets and City operations to geographic locations continues to grow; and

WHEREAS, in 2018, the Mayor and City Council gave approval for the City to establish an Enterprise Agreement with ESRI that provides a lower cost per unit for licensed software, offers the flexibility to deploy software products when and where needed, and reduces administrative and procurement expenses; and

WHEREAS, in 2021, the Mayor and City Council gave approval for the City to renew the Enterprise Agreement for an additional three-year term that expires on August 9, 2024; and

WHEREAS, ESRI has provided a proposal to extend the Enterprise Agreement for three additional years, starting August 10, 2024, with a three-year contract amount of \$525,300 and a first-year payment of \$175,100; and

WHEREAS, the costs for the second and third-year payments will remain the same at \$175,100; and

WHEREAS, there is sufficient funding for the first year of the Enterprise Agreement in the proposed FY 24-25 Information Systems and Utilities budgets, with the costs equally split between the two departments; and

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WHEREAS, it is the staff's recommendation

that the City extend the Enterprise Agreement with ESRI for an additional three years.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and City Council of the City of Winston-Salem authorize the City Manager to enter into a contract to extend the Enterprise Agreement with ESRI for software licenses, maintenance, and support for three years, with a first-year cost of \$175,100 and total three-year cost of \$525,300, with the second and third year payments subject to approved funding through the annual budget process.

BE IT FUTHER RESOLVED that the City Manager is hereby authorized to execute the contract on behalf of the City.