# ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2019-2020

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2019-2020 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 17, 2019 and amended on August 19, 2019, September 16, 2019, October 7, 2019, October 21, 2019, November 18, 2019, December 2, 2019, January 6, 2020, January 21, 2020, and February 17, 2020, shall be amended by changing the expenditure appropriations in the following funds.

#### **Special Revenue Funds**

Forfeiture Funds		
Training	\$131,550	
K-9	15,620	
Equipment	45,480	
Total Special Revenue Funds Expenditures	\$192,650	
Capital Projects Fund		
Transportation Projects		
Carver School Road Sidewalk	\$145,330	
Total Enterprise Capital Projects Fund Expenditures	\$145,330	
Enterprise Capital Projects Funds		
Parking Capital Projects Fund		
Door Automation – Sixth-Cherry-Trade Parking Deck	\$26,430	
Total Enterprise Capital Projects Funds Expenditures	\$26,430	

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

## **Special Revenue Funds**

Forfeiture Funds	
United States Department of Justice	\$147,170
United States Department of Treasury	8,930
State Controlled Substance Tax Receipts	34,550
Investment Income	2,000

#### Total Special Revenue Funds Revenues \$192,650

#### **Capital Projects Fund**

Transportation Projects	
Performance Bond	\$145,330

# Total Enterprise Capital Projects Fund Revenues \$145,330

## **Enterprise Capital Projects Funds**

Parking Capital Projects Fund	
Fund Balance Appropriation	\$26,430

#### Total Enterprise Capital Projects Funds Revenues \$26,430

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.