

Ordinance #20-0240
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**ORDINANCE AMENDING THE ANNUAL APPROPRIATION AND TAX LEVY
 ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA
 FOR THE FISCAL YEAR 2019-2020**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Annual Appropriation and Tax Levy Ordinance for the Fiscal Year 2019-2020 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Annual Appropriation and Tax Levy Ordinance of the City of Winston-Salem, adopted on June 17, 2019 and amended on August 19, 2019, September 16, 2019, December 2, 2019, January 6, 2020, January 21, 2020, February 17, 2020, and April 20, 2020, shall be further amended by changing the expenditure appropriations in the following funds.

General Fund

Community and Economic Development	
Transfer to Convention Center Fund	\$45,000
Public Safety	
Fire Department	
Transfer to Grant Fund	10,940
Non-Departmental	24,870
Interdepartmental Services	
Sustainability	-2,108,400
Environmental Health	
Sustainability	2,108,400
Total General Fund Expenditures	\$80,810

Enterprise Funds

Winston-Salem Transit Authority Fund	
Transfer to Grants Fund	\$13,890
CARES Act (direct transit grants) – Winston-Salem Transit Authority	-5,650,000
	-5,636,110

Winston-Salem Fairgrounds Fund	
Non-Fair Event Expenses	135,000
Transfer to Bowman Gray Stadium Fund	280,000
	<u>415,000</u>
Carolina Classic Fair Fund	
Operating Expenses	132,000
Convention Center Fund	
The Benton Operations	45,000
Bowman Gray Stadium Fund	
Operating expenses	280,000
Total Enterprise Funds Expenditures	-\$4,764,110

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

General Fund

Fund Balance Appropriation	\$55,940
Transfer from Grants Fund – Public Safety	24,870
Total General Fund Revenues	\$80,810

Enterprise Funds

Winston-Salem Transit Authority Fund	
Fund Balance Appropriation	\$13,890
Federal Transit Administration	-5,650,000
	<u>-5,636,110</u>
Winston-Salem Fairgrounds Fund	
Non-Fair Event Revenues	135,000
Fund Balance Appropriation	280,000
	<u>415,000</u>
Carolina Classic Fair Fund	
Fund Balance Appropriation	132,000
Convention Center Fund	

Transfer from General Fund	45,000
Bowman Gray Stadium Fund	
Transfer from Winston-Salem Fairgrounds Fund	280,000
Total Enterprise Funds Revenues	-\$4,764,110

SECTION 3. That this amendment to the Annual Appropriation and Tax Levy Ordinance shall become effective as of the date of adoption.