

City Council – Action Request Form

Date: March 7, 2018

To: The City Manager

From: Marla Y. Newman, Community Development Director

Council Action Requested: Authorize execution of subgrantee agreements with approved agencies for additional Emergency Solutions Grant (ESG) funds from the State of North Carolina and authorize execution and submission of required technical documentation and periodic progress reports to the State.

Strategic Focus Area: Livable Neighborhoods
Strategic Objective: Expand Housing Assistance Programs
Strategic Plan Action Item: No
Key Work Item: No



Summary of Information:

For FY18, the Community Development Department received \$197,432 in Federal Fiscal Year 2017 Emergency Solutions Grant (ESG) funds from the State of North Carolina for operating support to emergency shelters and assistance for extremely low-income individuals and families who are homeless. The State has now awarded additional funds totaling \$170,652, which is available only to agencies currently receiving ESG funds. The State has awarded additional shelter funds to agencies in proportion to the original allocation to each agency, with remaining funds to be provided to the United Way of Forsyth County for the Rapid Re-Housing Program and administrative funds to the City, as shown in Exhibit A.

An accompanying budget amendment appropriates the additional funds. The accompanying resolution authorizes the City Manager to execute agreements with agencies in the amount of funding indicated in Exhibit A, and execute and submit required technical documentation and periodic progress reports to the State.

Committee Action:

Committee	Finance 3/19/2018	Action	Approval
For	Unanimous	Against	

Remarks:

Exhibit A
FY18 North Carolina Emergency Solutions Grants Allocations

Agency	Program	Original FY18 Award	Additional FY18 Award	Total Funds
Bethesda Center for the Homeless	Day Shelter	19,837	18,450	38,287
Bethesda Center for the Homeless	Men's Night Shelter	24,939	23,196	48,135
Experiment in Self-Reliance	Burton Street Shelter	13,211	12,287	25,498
Family Services	Women's Shelter	10,594	9,854	20,448
The Salvation Army	Center of Hope Shelter	24,939	23,196	48,135
Samaritan Ministries	Samaritan Inn Shelter	24,939	23,196	48,135
	<i>Shelter Subtotal</i>	<i>118,459</i>	<i>110,179</i>	<i>228,638</i>
Goodwill Industries	Rapid Re-Housing (RRH) Case Management	29,305	0	29,305
United Way of Forsyth County	Rapid Re-Housing Services	0	25,000	25,000
United Way of Forsyth County	Rapid Re-Housing Financial Assistance	4,018	22,473	26,491
United Way of Forsyth County	Client Data Coordination	45,650	0	45,650
	<i>Rapid Re-housing/Data Coordination Subtotal</i>	<i>78,973</i>	<i>47,473</i>	<i>126,446</i>
	<i>Subtotal to Agencies</i>	<i>197,432</i>	<i>157,652</i>	<i>355,084</i>
	<i>Administrative Funds to City</i>	<i>0</i>	<i>13,000</i>	<i>13,000</i>
	<i>Total State ESG Grant</i>	<i>197,432</i>	<i>170,652</i>	<i>368,084</i>