

City Council – Action Request Form

Date: June 26, 2013

To: The City Manager

From: Ben Rowe, Budget & Evaluation Director

Council Action Requested:

Consideration of Amendments to the FY 13-14 Budget Ordinances for the City of Winston-Salem, North Carolina.

Summary of Information:

The proposed amendments to the FY 13-14 budget ordinances authorize adjustments for the following purposes.

Appropriation of Grants and Other Revenues Received

- ☐ On May 23, 2013, the United States Department of Housing and Urban Development announced that it had awarded the City a three-year \$2.5 million grant through its Lead-Based Paint Hazard Control and Healthy Homes Grant Program. In January 2010, the City was awarded its first Lead-Based Paint Hazard Control and Healthy Homes Grant for \$2.1 million. The new grant will continue to be used to serve low-income families who reside in high risk, older housing units in Winston-Salem and will target hard to reach and Hispanic populations. The City will provide \$790,105 in in-kind resources, or a 32% applicant match. The proposed amendment appropriates the \$2.5 million grant, which will fund two full-time positions, training, lead remediation, and other program costs. The in-kind match already is included in the adopted FY 13-14 budget.
- ☐ The Police Department has received additional federal forfeiture funds from the United States Department of Treasury totaling \$38,290 and additional state controlled substance tax receipts from the Office of the State Auditor totaling \$18,870 for the following purposes: specialized officer training (\$31,090) and equipment (\$26,070).

Committee

Action

For

Against

Remarks:

- Since June 2011, the City has received \$88,500 in grant funding for the Winston-Salem/Forsyth County Childhood Obesity Initiative. The proposed amendment appropriates an additional \$1,000 in contributions for this initiative.

Appropriation of Funding for Research Parkway Construction

- The City and Wake Forest Innovation Quarter (WFIQ), formerly Piedmont Triad Research Park, entered into an agreement in March 2011 related to the construction of Research Parkway. The agreement provided that the City would provide \$8 million in total funding for the project (with NCDOT and local funds) and that WFIQ would provide any funding for costs exceeding \$8 million. Because the \$8 million amount included significant contingencies, it was anticipated that WFIQ would not have to participate in the construction cost of the project. However, because of soil conditions, a number of change orders have occurred that may require WFIQ to participate in the cost of the roadway project. Based on current estimates, it is anticipated that the City may need to invoice WFIQ up to \$300,000. The proposed amendment appropriates this projected reimbursement from WFIQ. The actual reimbursement will be determined upon project completion.