

ARPA FRAMEWORK

PROGRAM	AMOUNT
Housing Investments	\$20,000,000
Social and Economic Assistance	10,500,000
Restoration of City Reduced Revenues	5,609,000
Premium Pay for City Employees	1,500,000
Digital Divide Initiatives	5,000,000
Recovery Grants - relief for existing local, small businesses/non-profits/travel & tourism	500,000
Administrative Expenses	2,550,000
Community Violence Intervention Programs	1,350,000
Police Alternative Response Initiative - BEAR Response Team – Year 1	700,000
Weaver Fire Assistance	600,000
Employee Vaccination Incentives	600,000
COVID Mitigation in Public Facilities	200,000
Eviction Diversion with Legal Aid	100,000
Other Programming - To be determined	2,491,000
TOTAL ARPA FUNDING	\$51,700,000