

EXHIBIT A: PROPOSED FFY 2023 CONTINUUM OF CARE GRANT ALLOCATIONS

	Score	Rank	Project Name	Project Component	Leasing	Rental Assistance	Supportive Services	HMIS	Admin	Total Approved Request	Bethesda Center	ESR (& ESR for Sam Min in FRRC)	Family Services	City with Dwellings		United Way	HAWS	City of WS	Total
Renewal	89.45%	1	Homeless Management Information System 2 Combined	HMIS	\$0	\$0	\$0	\$112,419	\$0	\$112,419								\$112,419	\$112,419
Renewal	78.34%	2	5th Street II	PH	\$0	\$63,744	\$0	\$0	\$4,106	\$67,850		\$65,797						\$2,053	\$67,850
Renewal	75.35%	3	Fifth Street Apt-Expansion	PH	\$0	\$75,372	\$23,970	\$0	\$5,909	\$105,251		\$102,297						\$2,954	\$105,251
Renewal	75.11%	4	ESR-PH Case Management	PH	\$0	\$270,228	\$253,306	\$0	\$32,971	\$556,505	\$82,754	\$140,491				\$317,010		\$16,250	\$556,505
Renewal	74.04%	5	Forsyth PSH Collaborative	PH	\$0	\$348,096	\$203,794	\$0	\$38,525	\$590,415	\$140,650	\$70,276					\$360,279	\$19,210	\$590,415
Renewal	62.57%	6	Community Intake Center Consolidated Combined	SSO	\$0	\$0	\$103,199	\$0	\$7,223	\$110,422						\$106,811		\$3,611	\$110,422
Renewal	69.47%	7	Housing Independence Project (HIP)	PH	\$0	\$311,732	\$359,830	\$0	\$45,704	\$717,246			\$301,362			\$393,032		\$22,852	\$717,246
New	98.00%	8	<i>CWD Project REACH (Expansion Supp. Serv. for Community Intake Center Consolidated Combined project)</i>	SSO-CE (CICCC Expansion)	\$0	\$0	\$99,143	\$0	\$6,328	\$105,471				\$102,307				\$3,164	\$105,471

New	98.00%	9	<i>CWD Project REACH (Expansion Supp. Serv. for Forsyth PSH Collaborative)</i>	PH (Forsyth PSH Collab. Expansion)	\$0	\$0	\$107,850	\$0	\$3,164	\$52,736				\$51,154			\$1,582	\$52,736
Planning	NA	No Rank	NC-500 CoC Planning Application FY 2023	Planning						\$113,004							\$113,004	\$113,004
Total CoC Request																		\$2,531,319