



BUDGET WORKSHOP

FY 2026-27 LOCAL COMMUNITY AGENCIES

May 2026

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Management Director

LOCAL COMMUNITY AGENCIES FUNDING: FY 2026-27

GENERAL DISCLAIMERS:

1. Staff has not provided funding recommendations or endorsements for specific agencies.
2. “Base Scenarios” used in materials is derived from the average recommended funding by elected officials for entities that received four or more votes.

CONTEXT: CURRENT FY 2026-27 BUDGET ASSUMPTIONS

General Fund Amounts

FY 2027: \$956,550

Base Scenario: \$841,000

Difference: \$115,550

Occupancy Tax Fund Amounts

FY 2027: \$406,240

Base Scenario: \$378,000

Difference: \$28,240

General Fund: Agencies with Funding Recommendation from Four or More Elected Officials (Base Scenario)

<u>Org Name</u>	<u>Requested Funding</u>	<u>FY 25-26 Funding</u>	<u>Base Scenario (Average Funding Recommendation)</u>
AGENCIES WITH FUNDING RECOMMENDATIONS FROM AT LEAST FOUR ELECTED OFFICIALS			
Arts Council of Winston-Salem and Forsyth County	\$300,000	\$217,360	\$213,000
City with Dwellings	\$75,000		\$52,000
A Bed and A Book	\$17,000		\$12,000
Second Harvest Food Bank of NWNC	\$20,000		\$14,000
Shepherd's Center of Greater Winston-Salem	\$20,000	\$15,000	\$15,000
YMCA of Northwest North Carolina	\$66,000	\$66,000	\$56,000
YWCA - Hawley House	\$16,500	\$13,500	\$14,000
Forsyth County District Attorney	\$45,000	\$45,000	\$39,000
HARRY VCOS	\$30,000	\$25,000	\$19,000
Kaleideum	\$172,360	\$172,360	\$134,000
Mixer Community Makerspace	\$27,500	\$25,000	\$26,000
The Salvation Army	\$75,000		\$36,000
Senior Services, Inc.	\$66,000		\$24,000
The Dwelling	\$187,690		\$89,000
Union Community Development Corporation	\$268,362		\$98,000
SUBTOTAL	\$1,386,412	\$579,220	\$841,000

General Fund: Year to Year Changes from Base Scenario

<u>Org Name</u>	<u>Requested Funding</u>	<u>FY 25-26 Funding</u>	<u>Base Scenario*</u>	<u>Base Scenario Diff to Last Year</u>
Union Community Development Corporation	268,362		98,000	98,000
The Dwelling	187,690		89,000	89,000
City with Dwellings	75,000		52,000	52,000
The Salvation Army	75,000		36,000	36,000
Senior Services, Inc.	66,000		24,000	24,000
Second Harvest Food Bank of NWNC	20,000		14,000	14,000
A Bed and A Book	17,000		12,000	12,000
Mixxer Community Makerspace	27,500	25,000	26,000	1,000
YWCA - Hawley House	16,500	13,500	14,000	500
Shepherd's Center of Greater Winston-Salem	20,000	15,000	15,000	0
Smiley's Sweets Foundation	15,000	2,500	0	-2,500
Arts Council of Winston-Salem and Forsyth County	300,000	217,360	213,000	-4,360
Forsyth County District Attorney	45,000	45,000	39,000	-6,000
HARRY VCOS	30,000	25,000	19,000	-6,000
YMCA of Northwest North Carolina	66,000	66,000	56,000	-10,000
Eureka Ministry, Inc	25,000	20,000	0	-20,000
Center for Creative Economy	49,500	25,000	0	-25,000
Child Care Resource Center	25,450	25,450	0	-25,450
Liberty East Redevelopment Inc.	31,150	31,150	0	-31,150
Kaleideum	172,360	172,360	134,000	-38,360
Partnership for Prosperity (via Action 4 Equity)	40,000	40,000	0	-40,000
Experiment in Self Reliance	85,230	85,230	0	-85,230

Remaining Funding to Allocate:

\$115,550 remaining to allocate from “Base Scenario” shown above.

* “Base Scenario” is average funding recommendation from everyone who provided a recommendation (above \$0) for entities receiving four or more votes.

Occupancy Tax Fund: FY 2026-27 Community Agencies

<u>Org Name</u>	<u>Requested Funding</u>	<u>FY 25-26 Funding</u>	<u>Base Scenario*</u>	<u>Base Scenario Diff to Last Year</u>
Winston-Salem Symphony	50,000	0	25,000	25,000
Piedmont Triad Film Commission	50,000	37,910	42,000	4,090
RiverRun	47,000	45,920	48,000	2,080
NC Black Repertory Company	124,540	124,540	125,000	460
Old Salem	215,000	197,870	138,000	-59,870
Film Partnership of North Carolina	250,000	0	0	0
Piedmont Opera	91,500	0	0	0
Tri-City Film Consortium	50,000	0	0	0

Remaining Funding to Allocate:

\$28,240 remaining to allocate from “Base Scenario” shown above.

** “Base Scenario” is average funding recommendation from everyone who provided a recommendation (above \$0) for entities receiving four or more votes.*

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