

Ordinance #22-0198  
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**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY  
 OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2021-2022**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2021-2022 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 21, 2021, and amended on August 16, 2021, September 20, 2021, October 18, 2021, November 15, 2021, January 18, 2022, February 21, 2022, and March 28, 2022, shall be further amended by changing the expenditure appropriations in the following funds.

**Special Revenue Funds**

Forfeiture Funds	
Equipment	\$18,920
Training	17,520
	36,440
<b>Total Special Revenue Funds Expenditures</b>	<b>\$36,440</b>

**Capital Projects Fund**

Recreation and Culture Projects	
Nelson Malloy Park Improvements	\$400,000
Minnie Lee Davis Harris Recreation Center Improvements	250,000
Helen Nichols Park Improvements	100,000
Bowen Boulevard Park Improvements	100,000
Harambee Park Improvements	50,000
	900,000
Public Safety Projects	
Clemmons Firearms Range	37,760
<b>Total Capital Projects Fund Expenditures</b>	<b>\$937,760</b>

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

**Special Revenue Funds**

Forfeiture Funds	
United States Department of Justice	\$17,520
State Controlled Substance Tax Receipts	18,920
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	36,440
<b>Total Special Revenue Funds Revenues</b>	<b>\$36,440</b>

**Capital Projects Fund**

Recreation and Culture Projects	
State Capital and Infrastructure Funds	\$900,000
Public Safety Projects	
Federal Emergency Management Agency (FEMA)	37,760
<b>Total Capital Projects Funds Revenues</b>	<b>\$937,760</b>

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.