

City Council – Action Request Form

Date: March 6, 2018

To: The City Manager

From: Marla Y. Newman, Community Development Director
Patrice Toney, Budget and Evaluation Director

Council Action Requested:

Approve use of CDBG funds for two fire trucks, 16 FlashCam units, and picnic tables, grills and trash receptacles.

Strategic Focus Area: Livable Neighborhoods

Strategic Objective:

- Improve Character and Condition of Neighborhoods
- Expand Open Space and Recreational Facilities

Strategic Plan Action Item: Yes

Key Work Item: No



Summary of Information:

Community Development Block Grant (CDBG) regulations require a minimum expenditure of funds by May 2, 2018. The City proposes to use CDBG funds for the following additional activities to help meet the deadline. All activities will take place in low- and moderate-income areas of the city. Funds are being redirected as a result of closing out old program years and from projects and activities that for various reasons were delayed or not completed.

- Purchase of two fire trucks (already approved for purchase) - \$982,520
- Purchase of 16 FlashCam (camera) units to install to prevent vandalism and illegal dumping - \$99,290
- Purchase of picnic tables, grills and trash receptacles to install in parks - \$41,722

The attached project budget ordinance (PBO) approves purchase of these items with CDBG funds. In addition to the PBO redirecting the CDBG funds, an additional PBO is attached. The proposed ordinance amendment appropriates \$41,722 in capital project reserves for the recreation items and appropriates \$982,520 in a repayment from the general fund for the fire truck purchase. These funds will be budgeted in the Housing Finance Assistance Fund for future housing needs.

Committee Action:

Committee	Finance 3/19/2018	Action	Approval
For	Unanimous	Against	

Remarks: