August 2022 PFM's Truist Stadium Assessment

Items that have been repaired/replaced by PFM since 2020

- Flow Club New HVAC units installed RTU 1 & RTU 2 were replaced in July of 2022 Repair
 Cost \$65,000.00 Based on current conditions in flow and monitoring is ongoing –
 Previous assessment identified need for HVAC redesign Since replacement of units we
 are reevaluating if still needed.
- **Beer Garden** Deck was replaced in 2020 Approximately \$18,000.00
- Kitchen Main Concourse Added HVAC to Kitchen in 2020 \$35,000.00
- Back Flow Preventor Rebuilt the Winter of 2022 \$3,000.00

Total Repair Cost since 2020: \$121,000.00

Items outstanding that need repair or replacement as of August 2022:

- HVAC Controls: Controls for RTU 3 & 4 still need to be replaced (2022 Budget Estimate \$2,000.00)
- <u>Concourse</u> Dry Fire System Repairs (2019 Budget Estimate \$15,000.00) Add %20 for 2022 Budget Estimate.

HVAC in bathrooms on outdoor suite level 3. Current units not adequate to meet load. Suite 6, 7, & 8 also club level outside bathrooms -1 five zone mini split - (2022 Budget Estimate - \$25,000.00)

- Home Club House M-Series. Controls are inoperable. In need of new controls. (2022 Budget Estimate - \$5,000.00)
- <u>Commissary/Kitchen</u> Freezer in Commissary. Remove Slab, place new slab and insulate (2022 Budget – Estimate \$25,000.00)
- <u>Cargo Elevator</u> Flooring needs to be replaced in elevator. (2022 Budget Estimate -\$2,000.00)
- <u>Domestic Hot Water Boilers</u> Need Boiler Drain Kits installed (2021 Budget Estimate \$6,000)
- Media Room HVAC Replacement: (August 2022 Quote from QRC to replace: \$15,000.00)
 Units failed in Summer of 2022

Total Cost of 2022 Needs: \$95,000.00

Repairs in Progress 2022

- <u>Outfield Electrical Room</u> Addressing water infiltration (approx. cost 17,000.00)
- <u>Concourse</u> Currently sealing areas that have leaked in the past in the concourse (\$8000.00 80% completed)
- <u>Commissary/Kitchen</u> Currently sealing the concourse to address leaks
- in Commissary (included in the \$8,000.00 for concourse leaks)
- Control Room Currently sealing the concourse (Budget Estimate \$50,000.00 2022 Budget -Current Project)

Annual Maintenance Service Notes:

(Stadium Staff has Annual Expense Records)

- Brady Trane & QRC currently maintains and PM's HVAC units.
- Rhino Refrigeration maintains & PM's Walk in cooler units.
- Twin City Sprinkler maintains Dry Fire System Concourse
- Schindler Elevators take care of by and serviced by Schindler.
- Twin City Sprinkler Fire Pump System Annual Maintenance
- Boilers serviced by Brady Trane