

Ordinance #21-0512  
2021 Ordinance Book, Page 98

**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE CITY  
OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2021-2022**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2021-2022 be amended to utilize American Rescue Plan funding for the Crime Prevention Plan and reallocate the general fund balance appropriation for other needs.

**SECTION 1.** That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 21, 2021 and amended on August 16, 2021, shall be further amended by changing the expenditure appropriations in the following funds.

**Special Revenue Funds**

Grants Fund	
Public Safety Grants	
Crime Prevention Plan	-\$1,050,000
American Rescue Plan Fund	
Crime Prevention Plan	1,350,000
Employee Premium Pay	1,500,000
Contribution to Right-to-Counsel Program	100,000
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	2,950,000
<b>Total Special Revenue Funds Expenditures</b>	<b>\$1,900,000</b>

**Capital Projects Fund**

Public Safety Capital Projects	
Fire Station #3 Replacement	\$1,100,000
New Fire Station #13 Contingency	150,000
<b>Total Capital Projects Fund Expenditures</b>	<b>\$1,250,000</b>

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

**Special Revenue Funds**

Grants Fund	
Public Safety Grants	
Transfer from General Fund – Crime Prevention Plan	-\$1,050,000
American Rescue Plan Fund	
U.S. Department of the Treasury	2,950,000
<b>Total Special Revenue Funds Revenues</b>	<b>\$1,900,000</b>

**Capital Projects Fund**

Public Safety Capital Projects	
Transfer from General Fund	\$1,250,000
<b>Total Capital Projects Fund Expenditures</b>	<b>\$1,250,000</b>

**SECTION 3.** That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.