

City Council – Action Request Form

Date: November 7, 2022

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Patrice Toney, Assistant City Manager
Marla Newman, Community Development Director

Council Action Requested:

Resolution authorizing recapture and reallocation of certain CARES Act funds

Strategic Focus Area: Livable Neighborhoods

Strategic Objective: No

Strategic Plan Action Item: No

Key Work Item: No



Summary of Information:

Since the start of the COVID-19 pandemic the City of Winston-Salem has been awarded \$2,708,005 in Emergency Solutions Grant (ESG-CV) funds through the Coronavirus Aid, Relief and Economic Security Act (CARES Act) to prevent, prepare for, and respond to coronavirus. The City awarded these funds to non-profit agencies. The ESG-CV funds have tight expenditure deadlines. The City has met the deadline to expend 20% of ESG-CV funds by September 30, 2021, and the deadline to expend 50% by June 16, 2022. The remaining deadlines are to expend 100% of all funds by September 30, 2023. Eligible activities for ESG-CV funds include: shelter services, shelter operations, street outreach, vaccine incentives, personal protective equipment, rapid rehousing services, homelessness prevention funds, and landlord incentives.

As part of the Community Development Department’s tracking and monitoring process to ensure all funds are appropriately expended by the deadline, staff determined some organizations may not be able to spend all of the funds awarded in a timely manner and reallocating funds is necessary to support continuing work responding to the pandemic.

Committee Action:

Committee

Finance 11/7/2022

Action

Approval

For

Unanimous

Against

Remarks:

The following amounts are proposed to be recaptured:

SOURCE OF FUNDS	AMOUNT	TOTAL
ESG-CV		
City Support for Mental Health in Shelter Services	\$75,000	
City Support for Mental Health in Street Outreach Services	\$54,000	
<i>TOTAL AMOUNT TO BE RECAPTURED:</i>		\$129,000

Funds are proposed to be reallocated as follows:

USE OF FUNDS	AMOUNT	TOTAL
ESG-CV		
United Way of Forsyth County - Winter Family Shelter	\$110,000	\$110,000
City with Dwellings - Shelter Operations	\$19,000	\$19,000
<i>TOTAL AMOUNT TO BE REALLOCATED</i>		\$129,000

A resolution to reallocate funds as indicated, and a project budget ordinance are presented for consideration.