



AGENDA

FINANCE COMMITTEE BUDGET WORKSHOP FISCAL YEAR 2018-2019

June 11, 2018

4:00 p.m., Committee Room

Room 239, City Hall

1. REVIEW OF RESPONSES TO QUESTIONS FROM MAYOR AND COUNCIL MEMBERS.
2. FINANCE COMMITTEE CHANGES TO THE PROPOSED BUDGET.
3. CONSIDERATION OF A RECOMMENDED BUDGET AND PROPERTY TAX RATE.
4. CONSIDERATION OF RECOMMENDED BUDGET ITEMS TO BE INCLUDED IN THE CITY COUNCIL AGENDA FOR JUNE 18, 2018.
5. PREVIEW OF BUDGET ITEMS TO BE INCLUDED IN THE CITY COUNCIL AGENDA FOR JUNE 18, 2018.
6. NEXT STEPS.
 - a. PUBLIC SAFETY COMMITTEE MEETING, MONDAY, JUNE 11, 6:00 P.M., COUNCIL COMMITTEE ROOM.
 - b. FINANCE COMMITTEE BUDGET WORKSHOP, TUESDAY, JUNE 12, 2:00 P.M., COUNCIL COMMITTEE ROOM (IF NEEDED).
 - c. CITY COUNCIL MEETING PUBLIC HEARING AND BUDGET ADOPTION, JUNE 18, 7:00 P.M., COUNCIL CHAMBER.

BUDGET-RELATED ITEMS FOR CITY COUNCIL MEETING ON JUNE 18, 2018**Public Hearing**

PUBLIC HEARING ON THE FISCAL YEAR 2018-2019 BUDGET FOR THE CITY OF WINSTON-SALEM.

Adoption of Budget, Tax Levy, and Capital Plan

ANNUAL APPROPRIATION AND TAX LEVY ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2018-2019.

PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2018-2019.

PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2018-2019– FEDERAL HOUSING FUNDS/HOUSING FINANCE ASSISTANCE FUND.

ANNUAL APPROPRIATION ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2018-2019– ADVERTISING FUND.

PROJECT BUDGET ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2018-2019 – ADVERTISING FUND.

RESOLUTION APPROVING THE CAPITAL PLAN FOR FISCAL YEARS 2018-2019 THROUGH 2023-2024 AS A FINANCIAL PLANNING GUIDE.

Other Budget-Related Actions

RESOLUTION AMENDING THE PERSONNEL RESOLUTION OF THE CITY OF WINSTON-SALEM, MAKING CHANGES TO THE PAY PLAN AND OTHER POLICIES.

RESOLUTION AUTHORIZING AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF WINSTON-SALEM AND FORSYTH COUNTY FOR GRANT FUNDS TO SUPPORT THE DISTRICT ATTORNEY’S DOMESTIC VIOLENCE UNIT.

RESOLUTION AUTHORIZING A TECHNICAL CORRECTION TO AN ORDINANCE AMENDING CHAPTERS 2, 18, 26, AND 42 OF THE WINSTON-SALEM CITY CODE RELATING TO ADMINISTRATION, CIVIL DEFENSE, BULK CONTAINERS, AND MOTOR VEHICLES, FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2018-2019.