

Exhibit 1: CARES Act Awards Status

Grant Type, Amount & HUD Notice Date	Status	Agency Partners/Allocations	Funded Activities
CARES Act ESG CV1 \$660,748 4/7/2020	All funds allocated, contracts executed with agencies	Bethesda Center for the Homeless (\$90,000)	Shelter Case Management; Rapid Re-housing case Management
		United Way of Forsyth County (\$570,748)	Rapid Re-housing (\$470,748) and Housing Loss Prevention (\$100,000) Financial Assistance Pools
CARES Act CDBG CV1 \$1,300,830 4/2/2020	Funds partially allocated (\$299,250), contracts executed with agencies; additional funds available (\$1,001,580)	Bethesda Center for the Homeless (\$45,000)	Permanent Supportive Housing Case Management
		City With Dwellings (\$39,000)	Diversion/Outreach Staffing
		United Way of Forsyth County (\$215,250)	Diversion Financial Assistance Pool; Contract with NC 2-1-1 for Diversion Screening by Phone/Internet
CARES Act ESG CV2 \$2,047,257 6/9/2020	All funds allocated 9/17/2020; contracts with agencies being drafted	Bethesda Center for the Homeless (\$658,000)	Shelter Renovation to Add Isolation Beds; Information Technology Upgrades; COVID Testing (in coordination with 3 other agencies); Rapid Re-housing Case Management; Mobile Service Unit to Serve Unsheltered; Diversion/Prevention Specialist; Hazard Pay
		City With Dwellings (\$328,468)	Non-congregate Shelter for 40 Unsheltered Homeless Persons with Mental Illness or Substance Abuse Disorders (Nov-March)
		Family Services (\$69,841)	Shelter Case Management; Information Technology Upgrades
		Liberty East Redevelopment (\$39,011)	Case Management Staffing for Housing Loss Prevention Program
		Samaritan Ministries (\$11,500)	HVAC Upgrades to Improve Air Filtration
		The Salvation Army (\$127,170)	Case Management Staffing for Housing Loss Prevention Program; Rapid Re-housing Case Management; Shelter Improvements (Garage door and entry door for basement)
		United Way of Forsyth County (\$813,267)	Rapid Re-housing (\$358,866) and Housing Loss Prevention (\$454,401) Financial Assistance Pools

Exhibit 1: CARES Act Awards Status (continued)

NC CARES ESG CV1 \$712,943 6/15/2020	All funds allocated; State contract pending, then City will contract with local agencies	Bethesda Center for the Homeless (\$149,911)	Shelter Operations; Rapid Re-housing Case Management
		City With Dwellings (\$86,575)	Street Outreach Staffing; Rapid Re-housing Case Management
		City of Winston-Salem (\$100,000)	Rapid Re-housing Case Management; Rapid Re-housing Housing Navigator
		Family Services (\$28,679)	Emergency Shelter Operations
		Samaritan Ministries (\$57,506)	Emergency Shelter Operations
		The Salvation Army (\$57,506)	Emergency Shelter Operations; Shelter Case Management
		United Way of Forsyth County (\$232,766)	Rapid Re-housing Financial Assistance Pool
CARES Act CDBG-CV3 \$1,375,863 9/11/2020	In planning phase	Proposed: <ul style="list-style-type: none"> • Financial Assistance Program for Rent, Utility & Mortgage Payments (\$1,238,277) Agency partners to be determined • Staff for Grant Administration & Data Coordination (\$137,586-City) 	