

City Council – Action Request Form

Date: January 10, 2022

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Scott Tesh, Budget and Performance Management Director

Council Action Requested:

Ordinance Amending the Project Budget Ordinance for the City of Winston-Salem, North Carolina for the Fiscal Year 2021-2022 – Federal Housing Funds

Strategic Focus Area: Service Excellence

Strategic Objective: Maintain City's Financial Strength

Strategic Plan Action Item: No

Key Work Item: No



Summary of Information:

The proposed amendments to the Fiscal Year 2021-22 budget ordinances authorize adjustments for the following purposes.

Appropriation of Grants and Other Revenues Received

- The FY 2021-22 adopted budget included an allocation from the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) program. HUD revised the allocation, and the City's FY 2021-22 allocation increased by \$31,486. The proposed amendment increases the HUD grant allocation by this amount.

Committee Action:

Committee	<u>Finance 1/10/22</u>	Action	<u>Approval</u>
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For	<u>Unanimous</u>	Against	<u></u>
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Remarks:

- The Community Development Department has received \$211,432 in Emergency Solutions Grant funds from the State of North Carolina to provide operating support to emergency shelters and assistance for extremely low-income individuals and families who are homeless. The City Council approved submission of the application, including grant allocations to agencies, in June 2021. The proposed amendment appropriates these funds and awards them to the agencies and in the amounts designated by the State.