

**Ordinance #19-0454**

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**ORDINANCE AMENDING THE ANNUAL APPROPRIATION AND TAX LEVY  
ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA  
FOR THE FISCAL YEAR 2019-2020**

**BE IT ORDAINED** by the Mayor and City Council of the City of Winston-Salem that the Annual Appropriation and Tax Levy Ordinance for the Fiscal Year 2019-2020 be amended to cover changes in the following funds as described herein.

**SECTION 1.** That the Annual Appropriation and Tax Levy Ordinance of the City of Winston-Salem, adopted on June 17, 2019, shall be further amended by changing the expenditure appropriations in the following funds.

**General Fund**

|  |                 |
|--|-----------------|
| Public Safety                          |                 |
| Fire Department Assessment Center      | \$22,840        |
| <b>Total General Fund Expenditures</b> | <b>\$22,840</b> |

**Special Revenue Funds**

|   |                 |
|---|-----------------|
| Occupancy Tax Fund                              |                 |
| Community Concert at BB&T Ballpark              | \$45,000        |
| <b>Total Special Revenue Funds Expenditures</b> | <b>\$45,000</b> |

**Internal Services Funds**

|   |                  |
|---|------------------|
| Information Systems Fund                          |                  |
| Application Upgrade Projects                      | \$355,000        |
| <b>Total Internal Services Funds Expenditures</b> | <b>\$355,000</b> |

**SECTION 2.** That the following revenues will be available to meet the above listed appropriations.

**General Fund**

|                                    |                 |
|------------------------------------|-----------------|
| Fund Balance Appropriation         | \$22,840        |
| <b>Total General Fund Revenues</b> | <b>\$22,840</b> |

**Special Revenue Funds**

|   |                 |
|---|-----------------|
| Occupancy Tax Fund                          |                 |
| Fund Balance Appropriation                  | \$22,500        |
| City's Share of Ticket Sales                | \$22,500        |
| <b>Total Special Revenue Funds Revenues</b> | <b>\$45,000</b> |

**Internal Services Funds**

|   |                  |
|---|------------------|
| Information Systems Fund                      |                  |
| Information Systems Service Charges           | \$355,000        |
| <b>Total Internal Services Funds Revenues</b> | <b>\$355,000</b> |

**SECTION 3.** That this amendment to the Annual Appropriation and Tax Levy Ordinance shall become effective as of the date of adoption.