

## Information Item

**Date:** April 11, 2022

**To:** Mayor, Mayor Pro Tempore, and Members of the City Council

**From:** Scott Tesh, Budget and Performance Management Director

**Subject:**  
FY 2022-23 Trial Balanced Budget

**Strategic Focus Area:** Service Excellence  
**Strategic Objective:** Maintain Financial Strength  
**Strategic Plan Action Item:** No  
**Key Work Item:** No



The April 11, 2022 Finance Committee meeting will include a presentation on a trial balanced budget for the upcoming fiscal year. The budget preview will include projected expenditure drivers and projected major revenues including the latest tax base estimates from the Forsyth County Tax Office.