

City Council – Action Request Form

Date: April 11, 2022

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Scott Tesh, Budget and Performance Management Director

Council Action Requested:

Ordinance Amending the Fiscal Year 2021-22 Budget Ordinances for the City of Winston-Salem, North Carolina

Strategic Focus Area: Service Excellence

Strategic Objective: Maintain City's Financial Strength

Strategic Plan Action Item: No

Key Work Item: No



Summary of Information:

The proposed amendments to the Fiscal Year 2021-22 budget ordinances authorize adjustments for the following purposes.

Appropriation of Grants and Other Revenues Received

- The Police Department has received additional federal forfeiture funds from the United States Department of Justice totaling \$17,520, and additional state controlled substance tax receipts from the Office of the State Auditor totaling \$18,920. These funds would be used for training (\$17,520) and the purchase of equipment (\$18,920). Future equipment purchases could include items such as safety gear, surveillance equipment, computer software and hardware, and other IT needs.

Committee Action:

Committee	<u>Finance 4/11/22</u>	Action	<u>Approval</u>
------------------	------------------------	---------------	-----------------

For	<u>Unanimous</u>	Against	<u></u>
------------	------------------	----------------	---------

Remarks:

- The Winston-Salem Police Department received \$37,760 from the Federal Emergency Management Agency (FEMA) after Hurricane Michael damaged the roof of the Clemmons firearms range in 2018. The proposed amendment would appropriate these funds for future repairs and improvements to the firearms range.

- The City has received \$900,000 in State Capital and Infrastructure Funds from the State of North Carolina, and the proposed amendment appropriates these funds for the following capital projects:
 - Nelson Malloy Park Improvements (\$400,000)
 - Minnie Lee Davis Harris Recreation Center Improvements (\$250,000)
 - Helen Nichols Park Improvements (\$100,000)
 - Bowen Boulevard Park Improvements (\$100,000)
 - Harambee Park Improvements (\$50,000)