

## City Council – Action Request Form

**Date:** August 29, 2018

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**To:** The City Manager

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**From:** Patrice Toney, Budget and Evaluation Director

**Council Action Requested:**  
 Consideration of Amendments to the FY 2018-19 Budget Ordinances for the City of Winston-Salem, North Carolina – Federal Housing Funds.

**Strategic Focus Area:** Livable Neighborhoods  
**Strategic Objective:** Improve Character and Condition of Neighborhoods  
**Strategic Plan Action Item:** No  
**Key Work Item:** No



**Summary of Information:**

The proposed amendments to the FY 2018-19 budget ordinances authorize adjustments for the following purposes.

**Appropriation of Grants and Other Revenues Received**

- The amount of FY 2017-18 program income generated from the City’s Community Development Block Grant (CDBG) funds and HOME Investment Partnership (HOME) funds exceeded budgeted estimates by \$42,119.19 and \$273,463.20, respectively. The proposed amendment appropriates the additional program income from CDBG funds for public service and the HOME funds for single-family housing production.

**Committee Action:**

<b>Committee</b>	<u>Finance 9/13/18</u>	<b>Action</b>	<u>Approval</u>
<b>For</b>	<u>Unanimous</u>	<b>Against</b>	<u></u>

**Remarks:**

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- The Community Development Department appropriates Continuum of Care funds through the City's annual budget to address homelessness in the community. The amount awarded by the United States Department of Housing and Urban Development (HUD) for Federal Fiscal Year 2017 exceeded the appropriation by \$133,772. The proposed amendment appropriates these funds.