

Information Item

Date: August 12, 2024

To: Mayor, Mayor Pro Tempore, and Members of the City Council

From: Scott Tesh, Budget and Performance Management Director

Subject: Community Agencies Process – Local Funding Process Update

Strategic Focus Area: Service Excellence

Strategic Objective:

Strategic Plan Action Item:

Key Work Item:



Each year, the City’s budget provides funding to selected non-profit organizations through an application process. The attached presentation provides information on recommended changes to the annual community agencies allocation process for local funding. Local funding includes all entities funded through the City’s general fund, occupancy tax fund, and/or housing finance assistance fund. Recommendations include:

- Separating application processes for local and Federal/State funds to streamline local funding process and eliminate barriers to entry for potential applicants
- Establishing a baseline for funding with a growth model tied to population growth
- Providing for staff review and succinct summarization of alignment to City priorities

The presentation will discuss these changes and the expected timeline for the FY 2025-26 budget process.