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ORDINANCE AMENDING THE ANNUAL APPROPRIATION AND TAX LEVY ORDINANCE FOR THE CITY OF WINSTON-SALEM, NORTH CAROLINA FOR THE FISCAL YEAR 2022-2023

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Annual Appropriation and Tax Levy Ordinance for the Fiscal Year 2022-2023 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Annual Appropriation and Tax Levy Ordinance of the City of Winston-Salem, adopted on June 21, 2022, and amended on August 15, 2022, September 19, 2022, October 17, 2022, November 14, 2022, January 3, 2023, January 17, 2023, February 20, 2023, March 20, 2023, and April 17, 2023, shall be further amended by changing the expenditure appropriations in the following funds.

General Fund

Public Safety	
Transfer to Capital Projects Fund (Fire Station #3 Project)	\$200,000
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Environmental Health	
Sanitation Department	1,450,000
Total General Fund Expenditures	\$1,650,000
Enterprise Funds	
Winston-Salem Fairgrounds	
Non-Fair Operating Expenses	\$340,000
Carolina Classic Fair Operating Expenses	60,000
Transfer to Bowman Gray Stadium Fund	100,000
	\$500,000
Bowman Gray Stadium	
Bowmany Gray Stadium Operations	100,000
Total Enterprise Funds Expenditures	\$600,000

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

General Fund

Fund Balance Appropriation \$200,000

Taxes

Local Option Sales Taxes 1,450,000

Total General Fund Revenues \$1,650,000

Enterprise Funds

Winston-Salem Fairgrounds

Non-Fair Operating Revenues \$500,000

Bowman Gray Stadium

Transfer from Winston-Salem Fairgrounds 100,000

Total Enterprise Funds Revenues

\$600,000

SECTION 3. That this amendment to the Annual Appropriation and Tax Levy Ordinance shall become effective as of the date of adoption.