

HOUSING AND COMMUNITY DEVELOPMENT REVENUE AND EXPENDITURE ALLOCATIONS: FY 2021-2022 (CDY 47)

DESCRIPTION	FY22 Budget Appropriation	FFY21 CDBG	CDBG Prog Inc	FFY21 HOME	HOME Prog Inc	FFY21 HOPWA	CoC/ESG	HFF Prog Inc
RESIDENTIAL REHAB								
NRSA: Owner, TURN	508,848	106,271	131,340	191,237	80,000			
Citywide Rehab: Owner	100,000			100,000				
Emergency Repair	180,000	180,000						
Physical Accessibility	16,000	8,000		8,000				
Multi-Family/Investor Rehab	0							
Rehab Hazard Reduction	100,000	50,000		50,000				
Program Operations	899,870	635,870	88,000	80,000				96,000
Forsyth County Rehab/Operations	152,400			152,400				
HOUSING STIMULATION/ HOME OWNERSHIP								
Home Buyer Assistance	174,000			174,00				
Acquisition-Rehab	0							
Single-Family Production	0							
Multi-Family Production	170,000			170,000				
Infrastructure Improvements	0							
HOME CHDO Activities	203,000			203,000				
ECONOMIC SELF-SUFFICIENCY								
Business Loans	184,500	87,690	96,810					
Business Training	0							
Construction Training Program	0							
OTHER ACTIVITIES								
Property Maintenance/Disposition	148,532	61,200						87,332
Redevelopment Acquisition/Clearance/CNI	500,000	500,000						
Public Service Activities	455,720	96,750	76,200					282,770
Homeless: ESG/Transitional/TBRA	3,930,086	144,750	32,650	185,000	55,000	710,304	2,784,082	18,300
Non-Profit Capacity Dev/Training	0							
Planning/Training/ Administration	45,000	20,000		15,000				10,000
Cost Allocation/GF Admin Reimbursement	266,040	246,140		19,900				
Section 108 Loan Repayment	0							
TOTAL ALLOCATION	8,033,996	2,136,671	425,000	1,348,537	135,000	710,304	2,784,082	494,402