

Ordinance #25-0251
2025 Ordinance Book, Page 43

PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2025-2026

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the following project authorizations for expenditures and revenues for fiscal year 2025-2026 and thereafter be approved for the Community Development Block Grant Fund, HOME Investment Partnership Trust Fund, Supportive Housing Grants Fund, and HOPWA Fund.

SECTION 1. Authorized project expenditures represent appropriations necessary for the completion of the project, and the appropriations need not be readopted in any subsequent fiscal year.

Special Revenue Funds

Community Development Block Grant Fund	\$2,496,340
HOME Investment Partnership Trust Fund	1,357,610
Supportive Housing Grants Fund	3,128,920
HOPWA Fund	846,390
Total Special Revenue Funds Expenditures	\$7,829,260

SECTION 2. It is estimated that the following revenues will be available to meet the foregoing project appropriations, according to the following schedules.

Special Revenue Funds

Community Development Block Grant Fund	
Federal Grants	\$2,021,340
Loan Repayments	475,000
Subtotal Community Development Block Grant Fund Revenues	\$2,496,340
HOME Investment Partnership Trust Fund	
Federal Grants	\$1,207,610
Loan Repayments	150,000

Winston-Salem City Council
APPROVED
June 16, 2025

Subtotal HOME Investment Partnership Trust Fund Revenues	\$1,357,610
Supportive Housing Grants Fund	
Federal Grants	\$2,924,490
Other State Resources	204,430
Subtotal Supportive Housing Grants Fund Revenues	\$3,128,920
HOPWA Fund	
Federal Grants	\$846,390
Subtotal HOPWA Fund Revenues	\$846,390
Total Special Revenue Funds Revenues	\$7,829,260

SECTION 3. That the City Manager, or his designee, is hereby authorized to transfer appropriations and revenues between projects within funds as contained herein, in an amount not to exceed \$500,000 without a report being requested.

SECTION 4. That the City Manager, or his designee, is hereby authorized to execute grantee agreements with community agencies in accordance with amounts appropriated by the Mayor and City Council.

SECTION 5. Within five days after adoption, copies of the ordinance shall be filed with the Finance Officer, Budget Officer, and City Clerk.

SECTION 6. This ordinance shall take effect July 1, 2025.