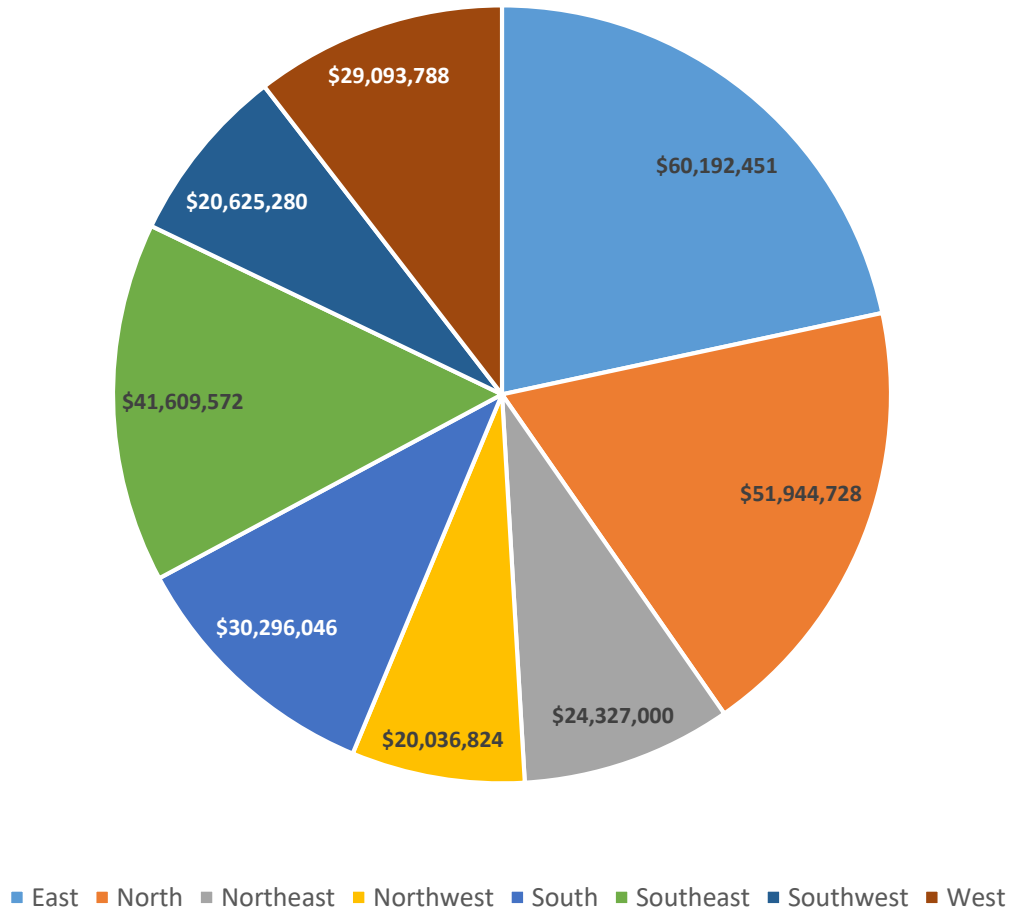


## Attachment A

### Funding Amounts by Ward and Financing Type

Ward	2014 GO Bond	2014 LOBS	2018 GO Bond	2019 LOBS	Total (All Financing Sources)
East	\$22,783,821	\$18,300,000	\$10,108,630	\$9,000,000	\$60,192,451
North	\$26,050,917	\$19,650,000	\$4,243,811	\$2,000,000	\$51,944,728
Northeast	\$14,279,005	n/a	\$10,047,995	n/a	\$24,327,000
Northwest	\$13,863,234	n/a	\$4,173,590	\$2,000,000	\$20,036,824
South	\$8,436,553	\$12,200,000	\$7,909,493	\$1,750,000	\$30,296,046
Southeast	\$24,209,060	n/a	\$15,900,512	\$1,500,000	\$41,609,572
Southwest	\$15,343,448	n/a	\$5,281,832	n/a	\$20,625,280
West	\$22,716,602	n/a	\$6,377,186	n/a	\$29,093,788

Note: Amounts include only projects with a specific ward designation. Multiward projects are not included.



<b>Ward</b>	<b>Project</b>	<b>Amended Budget</b>
East	757 North	\$1,250,000
East	Bowman Gray Stadium Improvements	\$9,000,000
East	Concrete Street Resurfacing	\$1,098,630
East	East End Area Plan - Phase I	\$2,000,000
East	East End Property Acquisition	\$3,000,000
East	East Ward Neighborhood Revitalization	\$1,550,000
East	Emmanuel Retirement Village	\$2,500,000
East	Fourteenth St./New Walkertown Rd. RUCA	\$260,000
East	Fourteenth Street Community Center Tennis Courts Resurfacing	\$100,000
East	Happy Hill Park Renovations	\$5,171,499
East	Old Greensboro Rd./Barbara Jane Ave. RUCA	\$101,100
East	Park Security Improvements	\$150,000
East	Recreation and Parks Facility Renewal	\$85,000
East	Sedge Garden Recreation Center Gymnasium	\$1,280,263
East	Sidewalk Construction & Repair	\$1,542,387
East	Skyland Park Playground Renovations	\$200,000
East	Southgate Apartments	\$150,000
East	Street Resurfacing	\$1,822,758
East	Union Station Renovation	\$18,300,000
East	Water Sprayground: Rupert Bell Park	\$429,840
East	Water Sprayground: Sedge Garden Park	\$407,844
East	William C. Sims Indoor Basketball Court Resurfacing	\$125,000
East	Winston Lake Aquatics Facility	\$5,018,130
East	Winston Lake Park Improvements - Phase II	\$4,650,000
<b>East Ward Total</b>		<b>\$60,192,451</b>
North	Bethania-Rural Hall Pocket Park	\$1,000,000
North	Georgetown Pocket Park	\$800,000
North	Hine Soccer Fields Lighting Improvements	\$540,000
North	Hydroponics/Aquaponics Job Training Facility	\$1,496,110
North	Kimberley Park Improvements	\$793,066
North	Kimberly Park Pool	\$128,000
North	Long Creek Park Development	\$2,000,000
North	Long Creek Park Property Addition	\$29,250
North	Martin Luther King Jr. Indoor Basketball Court Resurfacing	\$125,000
North	Nelson Malloy Park	\$1,009,157
North	Park Security Improvements	\$90,000
North	Piney Grove Park Improvements	\$251,413
North	Police District 1 Facility (North Point Boulevard)	\$3,445,948
North	Recreation and Parks Facility Renewal	\$130,000
North	Sidewalk Construction & Repair	\$223,170

<b>Ward</b>	<b>Project</b>	<b>Amended Budget</b>
North	Street Resurfacing	\$2,938,851
North	The Benton	\$19,650,000
North	Vivian H. Burke Public Safety Center Renovation	\$11,816,763
North	Water Sprayground: Nelson Malloy Park	\$228,000
North	Whitaker Business Park	\$4,000,000
North	Whitaker Park Akron Drive Extension	\$1,250,000
<b>North Ward Total</b>		<b>\$51,944,728</b>
Northeast	Alexander Beaty Public Safety Training & Support Center - Phase II	\$5,917,130
Northeast	Blum Park Improvements	\$311,994
Northeast	Bowen Boulevard Park	\$181,245
Northeast	Brookwood Business Park	\$103,316
Northeast	Brookwood Business Park Phase 2	\$83,400
Northeast	Carl H. Russell Community Center Renovation	\$1,160,000
Northeast	Carver High School Tennis Courts Resurfacing	\$90,000
Northeast	Concrete Street Resurfacing	\$85,020
Northeast	Fire Station #9 Renovations	\$1,303,291
Northeast	Fire Station 3 Replacement	\$3,600,000
Northeast	Liberty Street Redevelopment - Phase I	\$2,500,000
Northeast	Mineral Springs Tennis Courts Resurfacing	\$144,000
Northeast	New Hope Manor	\$1,600,000
Northeast	Nichols Park & Carver High School	\$36,830
Northeast	Patterson/Glenn RUCA	\$1,240,621
Northeast	Sara Lee Soccer Fields Lighting Improvements	\$994,450
Northeast	Sidewalk Construction & Repair	\$1,266,038
Northeast	Street Resurfacing	\$3,137,541
Northeast	The Gathering Place at Fairview Park	\$243,342
Northeast	Water Sprayground: Mineral Springs Pool	\$328,782
<b>Northeast Ward Total</b>		<b>\$24,327,000</b>
Northwest	Downtown Development	\$3,000,000
Northwest	Fire Station #8 Renovations	\$2,096,448
Northwest	Hanes Park Improvements	\$2,249,541
Northwest	Hanes Park Improvements - Phase II	\$2,000,000
Northwest	Liberty Plaza/Kaleideum	\$2,000,000
Northwest	Merschel Plaza - Phase II	\$930,380
Northwest	Old Town Neighborhood Center Drainage Improvements	\$250,000
Northwest	Park Security Improvements	\$60,000
Northwest	Polo Park Pool	\$225,000
Northwest	Polo Road Corridor Improvements	\$1,651,872
Northwest	Recreation and Parks Facility Renewal	\$280,000
Northwest	Second Street Park	\$351,908

Ward	Project	Amended Budget
Northwest	Sidewalk Construction & Repair	\$1,731,401
Northwest	Street Resurfacing	\$2,898,864
Northwest	Water Sprayground: Polo Park Pool	\$311,410
<b>Northwest Ward Total</b>		<b>\$20,036,824</b>
South	Bankruptcy Court Property Acquisition	\$1,750,000
South	Bryce A. Stuart Municipal Building Acquisition	\$12,200,000
South	Hobby Park Improvements	\$100,000
South	Hobby Park Improvements	\$400,000
South	New Fire Station	\$5,000,000
South	Old Salem Infrastructure	\$3,843,600
South	Park Master Plans	\$299,770
South	Park Security Improvements	\$30,000
South	Parkland Pool	\$475,057
South	Salem College Lot Purchase	\$454,850
South	Sidewalk Construction & Repair	\$1,126,817
South	South Ward Pocket Park - Konnoak Drive	\$15,000
South	Street Resurfacing	\$3,251,702
South	Strollway Renovations	\$1,000,000
South	Water Sprayground: Parkland Pool	\$349,250
<b>South Ward Total</b>		<b>\$30,296,046</b>
Southeast	1001 South Marshall Street	\$2,000,000
Southeast	Belview Recreation Center Replacement	\$1,500,000
Southeast	Belview Recreation Center Replacement	\$1,500,000
Southeast	Easton Park Restrooms	\$500,000
Southeast	Lucia Site Economic Development	\$2,628
Southeast	Park Security Improvements	\$30,000
Southeast	Police District 2 Facility (Lucia)	\$2,338,706
Southeast	Quarry Park Development - Phase I	\$4,265,756
Southeast	Quarry Park Development - Phase II	\$3,100,000
Southeast	Recreation and Parks Facility Renewal	\$275,000
Southeast	Reynolds Park Playground Renovations	\$230,000
Southeast	Reynolds Park Pool	\$225,000
Southeast	Ridgewood Place	\$675,000
Southeast	Salem Lake Marina	\$4,615,812
Southeast	Salem Lake Park Improvements - Phase II	\$3,700,000
Southeast	Sidewalk Construction & Repair	\$2,012,094
Southeast	Southeast Ward Economic Development Initiatives	\$1,500,000
Southeast	Sprague Pool	\$609,500
Southeast	Sprague Street Indoor Basketball Court Resurfacing	\$125,000
Southeast	Street Resurfacing	\$3,096,952

<b>Ward</b>	<b>Project</b>	<b>Amended Budget</b>
Southeast	Union Cross Business Park Infrastructure Improvements	\$500,000
Southeast	Union Cross Business Park Spec Building	\$533,640
Southeast	Union Cross-Temple School Road Property Acquisition	\$3,921,360
Southeast	Washington Park Renovations	\$2,500,000
Southeast	Water Sprayground: Reynolds Park Pool	\$353,124
Southeast	Waughtown Connector Greenway	\$1,000,000
Southeast	William R. Anderson Jr. Gym Renovation	\$500,000
<b>Southeast Ward Total</b>		<b>\$41,609,572</b>
Southwest	Bolton Park Playground Renovations	\$780,000
Southwest	Bolton Pool	\$654,620
Southwest	Little Creek Greenway - Phase II	\$1,500,000
Southwest	Little Creek Soccer Fields Lighting Improvements	\$135,000
Southwest	Lockland Park Playground Renovations	\$200,000
Southwest	Miller Park Indoor Basketball Court Resurfacing	\$250,000
Southwest	Miller Park Renovations/Redevelopment	\$2,467,073
Southwest	Park Security Improvements	\$60,000
Southwest	Peters Creek Initiative	\$200,000
Southwest	Peters Creek Initiative	\$200,000
Southwest	Police District 3 Facility (Winterhaven Lane)	\$3,347,500
Southwest	Recreation and Parks Facility Renewal	\$156,000
Southwest	Sidewalk Construction & Repair	\$6,003,373
Southwest	Street Resurfacing	\$4,445,009
Southwest	Water Sprayground: Little Creek Park	\$226,705
<b>Southwest Ward Total</b>		<b>\$20,625,280</b>
West	Concrete Base Streets Rehabilitation	\$2,978,092
West	Concrete Street Resurfacing	\$5,046,350
West	Fire Station #7 Renovations	\$2,219,128
West	Jamison Park Development	\$3,070,152
West	Meadowlark Drive Widening	\$12,074,550
West	Park Security Improvements	\$30,000
West	Sidewalk Construction & Repair	\$404,191
West	Street Resurfacing	\$2,997,150
West	Water Sprayground: Hathaway Park	\$230,925
West	West Ward Pocket Park	\$43,250
<b>West Ward Total</b>		<b>\$29,093,788</b>