



Summary

Finance Committee Budget Workshop

Thursday, June 6, 2024

4:00 PM

CALL TO ORDER

Additional attendees:

Mayor J. A. Joines

Council Member Barbara Hanes Burke

Council Member John Larson

Council Member Kevin Mundy

Council Member Annette Scippio

Council Member Clark called the meeting to order at 4:00 p.m. and stated all Committee Members were present.

Present: 4 - Robert C. Clark, Denise D. Adams, Jeff MacIntosh, and James Taylor Jr.

G GENERAL AGENDA

- G-1.** Finance Committee Discussion of FY 2024-25 Proposed Budget
- G-2.** Consideration of Fiscal Year 2024-25 Budget and Recommended Tax Rate
Committee Recommends Approval. Referred to the City Council on 6/17/2024
- G-3.** Preview and Consideration of Items to be Included in the City Council Agenda for the June 17, 2024 Meeting
Committee Recommends Approval. Referred to the City Council on 6/17/2024
 - a.** Resolution Approving the Capital Plan for the Fiscal Year 2024-2025 Through 2029-2030 as a Financial Planning Guide
 - b.** Resolution Adopting an Order to Collect Current Taxes for 2024 (Fiscal Year 2024-25) and Delinquent Taxes from 2015-2023
 - c.** Resolution Directing the Expenditure of Opioid Settlement Funds for the City of Winston-Salem, NC for the Fiscal Year 2024-2025

G-4. Preview of Items to be included in the City Council Agenda for the June 17, 2024 Meeting

Referred to the City Council on 6/17/2024

a. Ordinance Amending Various Chapters of City Code Pertaining to User Fees and Violations as Proposed in Fiscal Year 2024-25 Budget

b. Resolution Adopting Fiscal Year 2024-25 User Fee Schedule

Next Steps:

City Council Meeting Public Hearing and Budget Adoption - June 17, 2024 at 6:00 p.m.

ADJOURNMENT

There being no further information to come before the Committee, the meeting adjourned at 4:20 p.m