2018 Proposed Bond Package

PROJECT	AMOUNT
ECONOMIC DEVELOPMENT	
Economic Development Sites/Infrastructure	$10,000,000
Liberty Street Redevelopment - Phase I	$2,500,000
Commercial Redevelopment in Blighted Areas	2,000,000
Economic Development Total:	**$14,500,000**
HOUSING DEVELOPMENT	
Neighborhood Revitalization	$11,700,000
Housing Development Total:	**$11,700,000**
PUBLIC SAFETY	
Public Safety Radio Communication System	$9,000,000
New Fire Station	5,000,000
Fire Station #3 Replacement	3,600,000
Public Safety Training Complex	3,500,000
Public Safety Total:	**$21,100,000**
PARKS AND RECREATION	
Recreation and Parks Facility Renewal	$6,380,000
Winston Lake Park Improvements - Phase II	5,300,000
Salem Lake Park Improvements - Phase II	3,700,000
Quarry Park Development - Phase II	3,100,000
Washington Park Renovations	2,500,000
Hanes Park Improvements - Phase II	2,000,000
Playground Renovations	1,660,000
Carl H. Russell Community Center Renovation	1,160,000
Bethania-Rural Hall Pocket Park	1,000,000
Park Land Acquisition and Park Development	1,000,000
Strollway Renovations	1,000,000
Georgetown Pocket Park	800,000
Easton Park Restrooms	500,000
William R. Anderson Jr. Gym Renovation	500,000
Hobby Park Improvements - Phase I	400,000
Parks And Recreation Total:	**$31,000,000**
STREETS AND SIDEWALKS	
Street Resurfacing	$13,600,000
Concrete Base Streets Rehabilitation	6,230,000
Business 40 Corridor Enhancements	3,800,000
Polo Road Improvements	3,670,000
Liberty and Main Street 2-Way Conversion	3,600,000
First and Second Street 2-Way Conversion	2,800,000
Multi-Use Path	2,300,000
East End Area Plan - Phase I	2,000,000
Little Creek Greenway - Phase II	1,500,000
Bicycle/Pedestrian Improvements	1,400,000
Salem Creek Greenway Pedestrian Sidepath	1,000,000
Streetscape Improvements - Phase I	1,000,000
Greenway Development	800,000
Streets and Sidewalks Total:	**$43,700,000**

GRAND TOTAL:	*$122,000,000*