

**EXHIBIT A
FINANCE COMMITTEE RECOMMENDED
CHANGES TO THE PROPOSED FY 22-23 BUDGET**

General Fund

General Fund Expenditure Changes:

Expenditure Adjustments	Amount
Fire Department Personnel Increases	\$1,038,830
Behavioral Evaluation and Response Team	\$700,000
Summer and After School Tutoring Program	\$75,000
TOTAL EXPENDITURES	\$1,813,830

General Fund Resource Changes:

Resource Adjustments	Amount
Sales Tax	\$868,100
Fund Balance (ARPA Framework)	\$700,000
Unassigned Fund Balance	\$245,730
TOTAL RESOURCES	\$1,813,830