



City of Winston-Salem City Council
Council Agenda Item Summary

Title	City Manager’s Presentation of Fiscal Year 2026-27 Annual Proposed Budget
City Council Committee	Choose an item.
Staff Lead (Presenter)	W. Patrick Pate, City Manager
Department Head	Scott Tesh, Budget Director
City Manager/ACM	W. Patrick Pate, City Manager

Agenda Item Summary

Recommended Council Action No Action Needed
 Suggested Motion Options No Action Needed

Strategic Focus Area Good Government
 Strategic Plan Objective GG2: Strengthening the Organization's Financial Practices and Position
 Anticipated Fiscal Impact Fiscal Impact Anticipated: See Analysis in Summary

Summary of Information

The City Manager’s Proposed Budget for the Fiscal Year 2026-2027 will be presented at this time. Copies of the Budget will be available for public inspection in the City Clerk’s Office and online at: www.cityofws.org/budget

The following meetings are scheduled for public discussion of the FY 2026-27 budget:

- May 12, 2:00 PM – Committee of the Whole Budget Workshop – Operating and Capital Budget Detail Presentation
- May 14, 2:00 PM – Committee of the Whole Budget Workshop
- May 18, 6:00 PM – Regular Meeting of the Winston-Salem City Council – The required public hearing for the budget will be held at this meeting.
- May 21, 2:00 PM – Committee of the Whole Budget Workshop
- June 1, 6:00 PM - Regular Meeting of the Winston-Salem City Council – Budget Adoption

Analysis of Fiscal Impact



Vision: To be a premier city in the region providing world-class amenities while retaining a sense of charm and hospitality
Mission: To provide impactful services that enhance the quality of life for current and future generations
Values: Teamwork * Responsibility * Respect * Integrity * Customer Service

The FY 2026-27 proposed budget is presented to the Mayor and City Council as a balanced budget as required by State law. Any fiscal impact of proposed policy decisions will be provided in budget workshops.

Attachments

- City Manager’s Presentation on Proposed Budget

Committee Action	
For:	Against:
Remarks:	



Vision: To be a premier city in the region providing world-class amenities while retaining a sense of charm and hospitality
Mission: To provide impactful services that enhance the quality of life for current and future generations
Values: Teamwork * Responsibility * Respect * Integrity * Customer Service