

Ordinance #23-0507
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**ORDINANCE AMENDING THE PROJECT BUDGET ORDINANCE FOR THE
CITY OF WINSTON-SALEM, NORTH CAROLINA
FOR THE FISCAL YEAR 2023-2024**

BE IT ORDAINED by the Mayor and City Council of the City of Winston-Salem that the Project Budget Ordinance for the Fiscal Year 2023-2024 be amended to cover changes in the following funds as described herein.

SECTION 1. That the Project Budget Ordinance of the City of Winston-Salem, adopted on June 20, 2023, and amended on August 21, 2023, September 18, 2023, and October 16, 2023, shall be further amended by changing the expenditure appropriations in the following funds.

Special Revenue Funds

Forfeiture Funds	
Training	\$2,270
K-9 Unit	2,990
Equipment	43,650
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	48,910
Grants Fund	
Public Safety Grants	
Patrick Leahy Bulletproof Vest Partnership	10,100
Transit Grants	
Elderly & Disabled Transportation Assistance Program	17,910
Supportive Housing Grants Fund	
Program Expenditures, Emergency Solutions Grant	211,890
Total Special Revenue Funds Expenditures	\$288,810

Enterprise Capital Projects Fund

Bowman Gray Stadium Capital Fund

Maintenance and Repairs	\$91,720
Total Enterprise Capital Projects Fund Expenditures	\$91,720

SECTION 2. That the following revenues will be available to meet the above listed appropriations.

Special Revenue Funds

Forfeiture Funds	
United States Department of Justice	\$5,260
State Controlled Substance Tax Receipts	43,650
	48,910
Grants Fund	
Public Safety Grants	
Bureau of Justice Assistance	5,050
Transfer from General Fund – Local Match	5,050
	10,100
Transit Grants	
Forsyth County	17,910
Supportive Housing Grants Fund	
State of North Carolina	211,890
Total Special Revenue Funds Revenues	\$288,810

Enterprise Capital Projects Fund

Bowman Gray Stadium Capital Fund	
Capital Reserve	\$91,720
Total Enterprise Capital Projects Fund Revenues	\$91,720

SECTION 3. That this amendment to the Project Budget Ordinance shall become effective as of the date of adoption.