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> RESOLUTION APPROVING THE RENEWAL OF A CONTRACT WITH ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC. (ESRI) FOR GEOGRAPHIC INFORMATION SYSTEMS (GIS) SOFTWARE LICENSES, MAINTENANCE, AND SUPPORT

WHEREAS, the City has been using software for servers, desktop computers, and remote devices from ESRI to create and manage spatial data since 1996, and the need to associate assets and City operations to geographic locations continues to grow; and

WHEREAS, in 2018, the City established an Enterprise Agreement (EA) with ESRI that allows the City to assign individual licenses to all employees as needed, provides a lower cost per unit for licensed software, offers the flexibility to deploy software products when and where needed, and reduces administrative and procurement expenses; and

WHEREAS, the existing contract for the EA that was executed in 2018 was for a three-year term and expires on August 9, 2021; and

WHEREAS, ESRI has provided a proposal to extend the EA for three additional years, starting August 10, 2021, with a three-year contract amount of \$495,000 and a first-year payment of \$165,000; and

WHEREAS, the costs for the second and third-year payments will remain the same at \$165,000; and

WHEREAS, there is sufficient funding for the first year of the Enterprise Agreement in the proposed FY 21-22 Information Systems and Utilities budgets, with the costs equally split between the two departments; and

Winston-Salem City Council APPROVED June 21, 2021

WHEREAS, it is the staff's recommendation that the City extend the Enterprise Agreement with ESRI for an additional three years.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and City Council of the City of Winston-Salem authorize the City Manager to enter into a contract to extend the Enterprise Agreement with ESRI for software licenses, maintenance, and support for three years, with a first-year cost of \$165,000 and total three-year cost of \$495,000; with the second and third year payments subject to approved funding through the annual budget process.

BE IT FUTHER RESOLVED that the City Manager is hereby authorized to execute the contract on behalf of the City.